

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: AIDS/HIV Testing and Counseling Grant
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2002-2003

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		SUPPLIES AND MATERIALS					
		Lab Supplies including Sera test kits		31,800			31,800
		Blood Drawing Supplies and Educational Materials for Clinic		10,600			10,600
		TOTAL SUPPLIES AND MATERIALS		42,400			42,400
		TOTAL COSTS		42,400			42,400