

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2021 PROPOSED BUDGET

By Ald. Coggs

HEALTH DEPARTMENT, POLICE DEPARTMENT

Add \$150,000 to the Domestic Violence special fund in the Health Department to support anger management, nurturing fatherhood training, and domestic violence intervention services for men at risk of domestic or IP violence and, the Coaching Boys to Men. Offset the cost by reducing the Computer Replacement Program special funds in the Police Department

BUDGET TAX LEVY TAX RATE EFFECT
EFFECT EFFECT (PER \$1,000 A.V.)

Operating Budget

\$+0 \$+0 \$+0.000

| BMD-2 PAGE AND LINE NUMBER | DETAILED AMENDMENT | CHANGE IN 2021 POSITIONS OR UNITS COLUMN | | CHANGE IN 2021 AMOUNT COLUMN | |
|-------------------------------------|---|--|------------------------|---------------------------------|------------------------|
| | | NUMBER TO BE CHANGED | AMOUNT OF CHANGE | AMOUNT TO BE CHANGED | AMOUNT OF CHANGE |
| | SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES | | | | |
| | HEALTH DEPARTMENT COMMUNITY HEALTH DIVISION | | | | |
| | SPECIAL FUNDS | | | | |
| 220.19-19 | Task Force on Domestic Violence & Sexual Assault* | -- | -- | \$50,000 | \$+150,000 |
| | POLICE DEPARTMENT | | | | |
| | SPECIAL FUNDS | | | | |
| 270.22.11 | Computer Replacement Program* | -- | -- | \$106,960 | \$-25,000 |
| 270.22.12 | Computer Replacement Program* | -- | -- | \$274,800 | \$-125,000 |