



City of Milwaukee Fiscal Impact Statement

A **Date** 9/26/2022 **File Number** 220777 **Original** **Substitute**

Subject A resolution relative to acceptance of funding for the City of Milwaukee Basic Life Support Ambulance Service Support Program from the State of Wisconsin Department of Administration

B **Submitted By (Name/Title/Dept./Ext.)** Amanda Lewis, Business Finance Manager, Fire, x5205

C **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
E	Salaries/Wages		\$0.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services	Contracted Services - Basic Life Support Subsidy	\$5,000,000.00	\$5,000,000.00
			\$0.00	\$0.00
	Other		\$0.00	\$0.00
			\$0.00	\$0.00
		TOTALS		\$5,000,000.00

F Assumptions used in arriving at fiscal estimate. _____

G For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	_____

H List any costs not included in Sections D and E above. _____

I Additional information. ARPA Funding was provided in 2021 in the amount of \$4.7M (file #210743). With this funding MFD stood up two BLS units as well as paid subsidies to Bell and Curtis Ambulance for 911 responses on a per call basis. The funds were exhausted in March 2022, however the need to continue the subsidy remains. The ARPA grant period is through 2024, however, dependent on call volume, it is estimated that these funds will be expended by the end of 2022.

J This Note Was requested by committee chair.