

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: I43/94 Bridge Rehabilitation Project/Crossing Guards

PROJECT/PROGRAM YEAR 05/1/14 – 12/1/2015

CONTACT PERSON: Vicki Johnson, Accountant III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		School Crossing Guards	929	38,000			38,000
		TOTAL PERSONNEL COSTS					38,000
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		Uniforms and other related uniform equipment		3,500			3,500
		TOTAL EQUIPMENT		3,500			3,500
		ADMINISTRATIVE COSTS					
		Attendance at weekly traffic meetings, Development of educational materials and Pedestrian curriculum and other administrative duties.		3,500			3,500
		TOTAL ADMINISTRATIVE COSTS		3,500			3,500
		TOTAL COSTS		\$45,000			\$45,000