

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC IMPROVEMENTS COMMITTEE
MARCH 10, 2004

ITEM 14, FILE # 031525
MARK A. RAMION

File # 031525 is a resolution relative to acceptance of private contributions for improvements to the Enderis Playfield, located at 2978 North 72nd Street, in the 2nd Aldermanic District in the City of Milwaukee.

Background

1. This resolution authorizes the Department of Public Works (DPW) – Buildings and Fleet Services to accept up to \$50,000 in private contributions including material and artwork for the redevelopment of the City of Milwaukee’s Enderis Playfield.
2. The acceptance of these funds and materials are on a one-time, designated basis.

Discussion

1. This resolution will authorized DPW-Buildings and Fleet Services to accept private contributions of funds, materials and artwork for improvements to the Enderis Playfield.
2. This offer of funds and materials has come from the Enderis Park Neighborhood Association, having committed itself to raising funds toward the playfield improvements.
3. This redevelopment project includes the removal of the existing asphalt playground and the installation of new play equipment, benches, walks, basketball and volleyball courts, parking lot improvements and landscaping.

Fiscal Impact

1. This play area improvement project is funded with \$181,000 in the DPW- Operations, Buildings and Fleet 2004 Recreational Facilities Capital Improvements Program for a project total of \$231,000, including the contributions included in this resolution.
2. The total amount of money and material specified in this resolution is up to \$50,000, entirely from the Enderis Park Neighborhood Association. Monetary donations will be placed in a special purpose account within DPW-Buildings and Fleet Services for expenditure of the contributions.
3. There is no tax levy impact associated with the adoption of this resolution.

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LRB-Fiscal Review Section
March 9, 2004

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