## CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM Milwaukee Alliance for Sexual Health CONTACT PERSON: Darryl Davidson/Anna Benton X3064

PROJECT/PROGRAM YEAR: July 2007-June 2008

NUMBER C	F POSITIONS		PAY				
			RANGE	GRANTOR	IN-KIND	CASH MATCH	
NEW	EXISTING	LINE DESCRIPTION	NO.	SHARE	SHARE	A/C #	TOTAL
		PERSONNEL COSTS					
		School Health Manager (X)	007		4,482		4,482
	1.0	Public Health Educator (X) (S) (CC) (MMM) (R)	593	8,094			8,094
		TOTAL PERSONNEL COSTS		8,094	4,482		12,576
		FRINGE BENEFITS		3,319	1,838	0	0 5,157
							0
		TOTAL FRINGE BENEFITS		3,319	1,838		5,157
		SUPPLIES AND MATERIALS					0
							0
		TOTAL SUPPLIES AND MATERIALS					0
		EQUIPMENT AND FACILITY RENT					0
		TOTAL EQUIPMENT AND FACILITY RENT		0			0
		SERVICES					0
		CERTICES					0
		TOTAL SERVICES		0			0
		EQUIPMENT					0
		EQUI: WENT					0
		TOTAL EQUIPMENT		0			0
							0

CONTRACTUAL SERVICES				0
Medical College of Wisconsin				0
New Concepts Self Development Center	21,158			21,158
				0
TOTAL CONTRACTUAL SERVICES	21,158			21,158
				0
INDIRECT COSTS				0
				0
TOTAL INDIRECT COSTS	0			0
				0
TOTAL COSTS	32,571	6,320	0	38,891