

# CITY OF MILWAUKEE FISCAL NOTE

A) DATE December 5, 2008

FILE NUMBER: 081107

Original Fiscal Note  Substitute

SUBJECT: Resolution authorizing attendance at conventions in 2009 by employees of city departments and board and commission members and further authorizing expenditure of departmental budgeted funds for that purpose.

B) SUBMITTED BY (Name/title/dept./ext.): Eric C. Pearson/Budget & Policy Manager/DOA-BMD/8554

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENT ACCOUNT (DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Convention and Travel Expenses	Various Dept. 006300 accounts	\$65,211		
<b>TOTALS</b>			\$65,211		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: **Registration fee, airfare, hotel cost, and per diem.**  
 Per Diem = \$50 per person for each day of convention plus an additional \$50. Estimates for other costs (registration fees, hotel costs, airfare and travel costs) submitted by departments.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE