



Department of Administration
Community Block Grant Administration

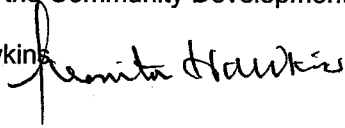
John O. Norquist
Mayor

David R. Riemer
Director

Juanita Hawkins
Administration—Block Grant Director

ATTACHMENT A

TO: Members of the Community Development Policy Committee

FROM: Juanita Hawkins
Director 

DATE: April 23, 2001

RE: File Number 001813 Establishment of Funding Categories for Year 2000
Reprogramming Funds

Unspent funds captured from previous program years totaled \$2,775,078. Funding commitments have been made for \$950,000. The remaining amount of \$1,825,077 is available to be reprogrammed for eligible activities.

As you can see in the following chart, reprogramming funds fluctuates quite a bit year-to- year.

Program Year	Reprogramming Funds	Year Closed
2000	\$2,775,078	2001
1999	\$3,083,906	2000
1998	\$3,802,316	1999
1997	\$1,173,035	1998
1996	\$2,450,000	1997

CBGA received various written and verbal request for Reprogramming Funds. Request are indicated on the following pages. The funding categories are included in the City's five year Consolidated Plan and the 2001 Annual Plan. The Community Development Committee may choose to (1) fund all or some of the following categories/activity and select the designated service provider or, (2) not fund any of the following categories/activities, or (3) add other funding categories. The Committee may choose subrecipients in any manner it deems appropriate to carry out an eligible activity. Contractors are subject to open, competitive procurement procedures in full compliance with Federal requirements. The CDC may also initiate an RFP process for any HUD-eligible category. The CBGA office and the Comptroller's office, will conduct administrative and financial reviews, respectively, eligibility assessments, and compliance assessment with federal National Objective requirements prior to entering into a contractual relationship with an organization.

Funds Available to be Reprogrammed **\$1,825,078**
 Funding Request received to date **\$2,674,500**

B. Funding Categories/Funding Request

Public Service General

1. Walker's Point Center for the Arts	\$ 29,300	
2. OIC/Williamsburg Heights Community Association	\$ 35,000	
3. South Community Organization	\$ 20,000	
4. YMCA North Central	\$ 1,200	
5. Campaign for a Sustainable Milwaukee	\$	
6. Garfield Avenue Blues, Gospel and Arts Festival, Inc.	\$ 15,000	
	_____	\$100,500

Health Services

1. Milwaukee Adolescent Health Program	\$150,000	
	_____	\$150,000

Building Acquisition

1. Living Recovery	\$250,000	
	_____	\$250,000

Public Facilities and Improvements

1. America's Black Holocaust Museum	\$ 85,000	
	_____	\$ 85,000

Child Care Center

1. Jo's Day Care	\$150,000	
	_____	\$150,000

Page 3
 Reprogramming Funds

Planning Costs

1. Arabian American Festival, Inc.	\$100,000	
	_____	\$ 100,000

Housing

1. Community Planning Council 10	\$200,000	
2. NIDC TIN/ Greenfield Corridor TIN	\$175,000	
3. NIDC TIN /Hampton, Atkinson Neighborhood Development Association, Inc.	\$175,000	
4. YMCA/North Central - Youth Leadership Academy Charter School and New YMCA Facility	\$500,000	
	_____	\$1,050,000

Economic Development-Business Assistance

1. Milwaukee Web Works	\$100,000	
2. Press Steel Tank	\$275,000	
	<hr/>	\$ 375,000

Non-NSP Target Area Activity Request

Community Organizing/Planning

1. Capitol West Association	\$ 10,000	
	<hr/>	\$ 10,000

\$2,270,500

Request from currently funded Large Impact Development Projects

1. Aurora Weier Educational Center	\$ 72,000	
2. Christ the King Development Corporation	\$200,000	
3. Friends of Housing	\$ 68,000	
4. Saint Mary's Nursing Home	\$ 64,000	
	<hr/>	\$ 404,000

TOTAL REQUEST TO DATE

\$2,674,500*

*This figure does not include funding commitments.

COMMUNITY BLOCK GRANT ADMINISTRATION
Year 2000 REPROGRAMMING

May 2, 2001 CDC Meeting

Organization	Funding Commitments, Requests and Shortfalls	Activity
Department of Public Works	\$500,000 Funding Commitment - 2001 adopted city budget	Street Improvements. File No. 001094, Nov. 28, 2000. "Prior to expenditure of \$500,000 provided by Community Development Block Grant Funds in the Capital Improvements, Street Reconstruction/Resurfacing program (excluding urban renewal), the Department of Public Works is directed to submit a list of projects to the Common Council for review and approval relating to expenditure of Block Grant funds, and that the projects relate to economic development (??) in the Block Grant areas."
M7 Community Development Corporation	\$250,000 1999 funding commitment	Construction of a multipurpose center at Lincoln Park, a 31,750 square foot facility to include meeting rooms, a ballroom, conference rooms and a moderately priced restaurant. Construction cost - \$8,967,000 Funding Sources: Milwaukee County \$ 500,000 State of Wisconsin \$3,500,000 City of Milwaukee \$ 250,000 Private Sector \$ 3,700,000 Community Donors \$ 767,000
Summer Youth Program	\$10,000	Summer Youth Activity
Department of Public Works	\$100,000	Interim emergency assistance for spring clean up
Walker's Point Center for the Arts	\$ 29,300	<i>Second time applicant</i> Public Service - Hands On, an arts and education program for neighborhood children.
OIC/Williamsburg Heights Community Association	\$ 35,000	Community Organizing - neighborhood clean ups

South Community Organization	\$20,000	Community Organizing around South Kinnickinnic Avenue
YMCA/North Central	\$ 1,200	Neighborhood Resource Directory
Campaign for a Sustainable Milwaukee	\$	Public Service - Job Placement and Retention
Garfield Avenue Blues, Gospel and Arts Festival, Inc.	\$15,000	Public Service - Fourth annual entertainment and cultural summer event. Organization expect to employ over 150 local artist, contracted vendors and 3 consultants. Operating budget is estimated at \$33,000.
Milwaukee Adolescent Health Program	\$150,000	The Cardinal Clinic, a school based health center located in South Division High School. Organization indicates that the health center will provide health care and health education services to high school students and their children, primarily in the 53204 and 53215 zip codes. Funding for the clinic ends June 15, 2001. (Non-profit legal status to be determined)
Living Recovery	\$250,000	<i>Second time applicant - LID funds</i> Building Acquisition, 2319-2317 W. Capitol Drive. Services to be provided include AODA, medical services, psychological services, vocational preparation, transitional living services, and youth services.
America's Black Holocaust Museum	\$ 85,000	Permanent Museum exhibits. Applicant indicates that CDBG funds will be used as matching funds to over \$300,000 of grant funds from local and national corporations, foundations and federal sources.
Jo's Day Care	\$150,000	<i>Second time applicant - LID funds</i> Building Rehab, 4801 W. North Avenue. Second floor renovation to include a women's center and expansion of the existing childcare center for non-traditional day care (mildly ill care and expanded 24-hour care).
Arabian-American Festival, Inc.	\$ 100,000	Planning and staffing cost associated developing a plan to recruit new businesses to open along Muskego Avenue and to relocate other businesses along the same strip.
Community Planning Council 10	\$200,000	Buy in Your Neighborhood; Rent Rehab (purchase and rehab 10 homes)
NIDC/Hampton Atkinson Neighborhood Development Assoc. TIN	\$175,000 estimate CDBG/HOME funds	TIN. Area bounded by W. Atkinson, W. Hampton Boulevard, N. 27 th and N. 32 nd . NIDC neighborhood partner, Hampton Atkinson Neighborhood Development Association.

NIDC/Greenfield Corridor TIN	\$175,000 estimate CDBG/HOME funds	TIN. Southside Organizing Committee. Area bounded by West Madison St., South 15 th St., South 11 th St., and W. Lapham Blvd. NIDC neighborhood partner, Southside Organizing Committee.
---------------------------------	---------------------------------------	---

YMCA/North Central	\$ 500,000	New Construction of a Youth Leadership Academy Charter School and full service YMCA on a 4.3 acre site at Teutonia and North Avenue. The Academy is estimated to cost \$12 M. Plans to raise the old YMCA and replace it with infill housing is estimated at \$2 M. LID
MEDC/Milwaukee Web Works	\$100,000	Internet Technology Job Center designing intranets and extranets services and creating small businesses to help them start their businesses. LID
Press Steel Tank	\$275,000	
DCD Targeted Commercial Development Fund	\$100,000	Economic Development - Front end capital to commercial businesses locating in or expanding in designated commercial revitalization areas. Job creation/retention is the designated outcome.
Capitol West Association	\$10,000	Community Organizing and Planning Activity. Non-NSP Area activity, Good Hope to Center Street West to the City Limits. Will seek matching funds from Milwaukee County.
Aurora Weier Educational Center	\$72,000 LID	Project received a LID grant of \$150,000 July 2000. Original construction cost was estimated at \$350,000. Organization indicates that unanticipated cost and historic preservation requirements has raised the construction cost to \$572,000. \$420,000 is committed for the project, leaving a balance of \$122,000. Project will raise \$50,000 and request the balance of \$72,000 from CDBG. Project is 60% complete.
Christ the King Development Corp.	\$200,000 LID	Project received a LID grant of \$198,480 (requested \$500,000) July 2000. Organization indicated that additional and unforeseen costs have been incurred. Also, that construction costs are also increasing. Project is requesting an additional \$200,000 to defray the costs of athletic equipment and kitchen equipment.
Friends of Housing Corporation	\$ 68,000	Received \$200,000 in HOME funds in July 2000. Original plan was to construct 2 homes. Organization indicates that the cost of one (1) home is \$116,990 plus other costs for sewer and water lines, landscaping, permits and holding costs, etc. Project is requesting additional funds of \$68,000 to pay for the entire costs of the construction and site improvements.
St. Mary's Nursing Home	\$64,000 LID	Project received a LID grant of \$125,000 in July 2000. Organization indicates that due to the ice problem last winter, the flat roof covering the nursing home building must be replaced at a cost of \$64,000.