

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: November 9, 2005

TIME: 9:00 A.M.

PLACE: Committee Room 301-B

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.		
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>										
<u>DEPT. OF CITY DEVELOPMENT</u>										
5424	Economic Development Specialist	6	10/1/2004	3	2	1	1	0		int/ext
<u>CITY TREASURER</u>										
5423	Business Systems Coordinator	8	11/19/2005	1	0	1	0	0		int
<u>COMPTRROLLER</u>										
5487	City Payroll Specialist	7	4/1/2006	2	1	1	1	0		int/ext
5488	Administrative Asst. II	445	11/5/2005	1	0	1	0	0		int/ext
<u>FIRE DEPARTMENT</u>										
5407-08	Fire Lieutenant (2 positions)	856	10/23/2005 10/23/2005	148	145	2	1	1		int
<u>LIBRARY</u>										
5409	Personnel Payroll Asst. III	460	11/5/2005	1	0	1	0	0		int/ext
<u>MUNICIPAL COURT</u>										
5143	Office Assistant II	410	5/7/2005	6	4	1	1	1		int/ext
<u>NEIGHBORHOOD SERVICES</u>										
5390	Elevator Inspector II	589	TBD	3	2	1	0	0		ext
<u>POLICE DEPARTMENT</u>										
5411-12	Lieutenant of Detectives (2 pos.)	836	8/1/2005 8/1/2005	35	33	2	0	0		int
5413-14	Lieutenant of Police (2 positions)	836	11/16/2005	33	33	2	0	0		
5415	Police Identification Supervisor	835	n/a	6	5	1	0	0		int
5416	Latent Print Examiner	805	11/21/2005	4	3	1	0	0		int
5417-18	Office Assistant III (2 positions)	425	11/3/2005 9/26/2005	27	23	2	0	2		int
5425-84 & 5489-93	Police Officer (65 positions)	801	NA	1536	1295	65	0	181		ext
<u>DEPT. OF PUBLIC WORKS</u>										
<u>INFRASTRUCTURE SERVICES</u>										
5420	Engineering Technician IV	620	8/30/2005	22	19	1	0	2		int
<u>OPERATIONS DIVISION</u>										
5421	Landscape Architect	606	5/8/2004	1	0	1	1	0		int/ext
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>										
<u>DEPT. OF ADMINISTRATION</u>										
<u>COMMUNITY BLOCK GRANT ADMINISTRATION</u>										
5422	Administrative Assistant I	435	10/22/2005	1	0	1	0	0	CDBG	int/ext

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5485	<u>DEPT. OF CITY DEVELOPMENT</u> Program Assistant I	460	10/19/2005	2	1	1	2	0	CDBG/LEAP grant	int
5344	<u>COMPROLLER</u> Office Assistant IV	445	8/28/2005	1	1	1	0	0	CDBG	int
5486	<u>HEALTH DEPARTMENT</u> Radiologic Technologist - Mammographer	545	11/5/2005	1	0	1	0	0	Cancer Control Coord. grant	ext

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel

Meeting: November 9, 2005

Department Account Name	Amount of Transfer		Reason
	From	To	
PORT OF MILWAUKEE Acquire & Rehab. KK River Site Major Maint. - Terminals & Piers	\$34,142.00	\$34,142.00	Account description did not properly describe intended activities.
DEPT. OF PUBLIC WORKS INFRASTRUCTURE SERVICES DIVISION 2004 Street Lighting Project 2003 Street Lighting Project 2005 Street Lighting Project	\$1,004,708.65 \$505,870.79	\$1,510,579.44	These funds are being moved forward in order to complete budgeted projects.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters