

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: Advanced Training 2003-04

PROJECT/PROGRAM YEAR: 11/01/03 – 06/30/04

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		<b>TOTAL PERSONNEL COSTS</b>					
		<b>FRINGE BENEFITS</b>					
		<b>TOTAL FRINGE BENEFITS</b>					
		<b>SERVICES</b>					
		Management Training for Transition		5,000			5,000
		Interview & Interrogation Training		11,850			11,850
		Management & Supervisory Training		20,000			20,000
		<b>TOTAL SERVICES</b>		\$36,850			\$36,850
		<b>EQUIPMENT</b>					
		<b>TOTAL EQUIPMENT</b>					
		<b>INDIRECT COSTS</b>					
		(1) Services \$36,850					
		(Indirect Factor) x .4737 = \$17,456			(1) 17,456		17,456
		<b>TOTAL INDIRECT COSTS</b>			\$17,456		\$17,456
		<b>TOTAL COSTS</b>		\$36,850	\$17,456		\$54,306