

## GRANT ANALYSIS FORM OPERATING GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

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Category of Request



**New Grant**

Grant Continuation

Previous Council File No. \_\_\_\_\_

Change in Previously Approved Grant

Previous Council File No. \_\_\_\_\_

Project/Program Title: 2025-2026 High Intensity Drug Trafficking Areas Program (HIDTA) Grant

Grantor Agency: Executive Office of the President – Office of National Drug Control Policy

Grant Application Date: \_\_\_\_\_ Anticipated Award Date: \_\_\_\_\_

1. Description of Grant Project/Program (Include Target Locations and Populations):

The Milwaukee Police Department is the host agency for the North Central High Intensity Drug Trafficking Areas Program, a collaboration of local, state, and federal law enforcement agencies. The mission of HIDTA is to disrupt and dismantle drug trafficking and criminal organizations engaged in the distribution of narcotics in the Milwaukee area and across the state. The grant partially funds MPD personnel assigned to five task force initiatives including the Drug Gang, Fugitive, Interdiction, and Opioid Task Forces and the Investigative Support Center.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

The mission of the HIDTA grant aligns with the goal to reduce crime and enhance quality of life by reducing the volume of controlled substances in the Milwaukee area. Task Force Officers target large-scale drug trafficking to interrupt distribution of cocaine, heroin, fentanyl, and other drugs to reduce violent crime and overdose deaths.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The total grant award of \$265,305 with a grantor funded amount of \$208,903 (79%) will fund a portion of salary/fringe benefits for 1 Police Services Specialist Investigator and overtime for 15 Police Officers. The Department will fund the salary/fringe benefits balance of \$56,402 (21%) for the PSSI. Position authority expires 12/31/2026, unless the HIDTA grant is extended.

4. Results Measurement/Progress Report (Applies only to Programs):

N/A

5. Grant Period, Timetable and Program Phase-Out Plan:

January 1, 2025 – December 31, 2026

6. Provide a list of Subgrantees:

N/A

7. If Possible, complete Grant Budget Form and attach to back.