

LRB-FISCAL REVIEW SECTION ANALYSIS

**PUBLIC SAFETY COMMITTEE
JANUARY 10, 2002**

**ITEM 8, FILE # 011133
MARK A. RAMION**

File # 011133 is a resolution amending Common Council File 951790 relative to the acceptance and subsequent expenditure of contributions received by the city for the Milwaukee Health Department's Tuberculosis (TB) Incentive Program.

Background

Common Council File 951790 authorizes the Milwaukee Health Department (MHD) to accept \$1,000 of contributions for the department's TB Incentive program and to expend funds for this purpose.

Discussion

1. The TB Incentive Program account is a *Contribution Account*. Monies in this account are used as incentives for TB patients to continue to return to MHD health centers, in particular, Southside Health Center, for continued monitoring and treatment.
2. Incentives include food, clothing and other forms of assistance to the patients.
3. A significant population of the TB patients includes refugees.
4. Adoption of this resolution will authorize the health department to increase the maximum amount of contribution acceptance from \$1,000 to \$2,500.

Fiscal Impact

MHD anticipates funding for this TB incentive program in the amount of \$2,500 from the American Lung Association. There is no fiscal impact to the city.

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LRB-Fiscal Review Section
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