

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: City of Milwaukee Department of Public Works Operations Division – Forestry Section

Contact Person & Phone No: Kimberly Kujoth, x5453

Category of Request

New Grant

Grant Continuation

Previous Council File No. _____

Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: Great Lakes Restoration Initiative: Beating EAB through Biodiversity – Diversifying Milwaukee's Street Tree Canopy

Grantor Agency: USDA Forest Service

Grant Application Date: _____

Anticipated Award Date: _____

1. Description of Grant Project/Program (Include Target Locations and Populations):
Beating EAB through Biodiversity will restore Milwaukee's street tree canopy at risk of EAB to deliver Great Lakes protection. The project will remove 600 small diameter and poor quality ash street trees and plant 600 alternative tree species that will treat stormwater runoff. *Beating EAB through Biodiversity* allows the City to target ash street tree removals to minimize the loss of street tree canopy benefits and allows diversification of replacement tree canopy. Replanting is critical to maintaining a healthy, functional tree canopy that provides long-term ecosystem benefits.
2. Relationship to City-Wide Strategic Goals and Departmental Objectives:
Beating EAB through Biodiversity supports the goal of increased tree canopy through urban forest preservation and restoration. Critical to tree canopy preservation and restoration is improving the diversity of the street tree population and limiting loss of existing tree canopy. Removal of small diameter and poor condition ash street trees and planting alternative tree species achieves greater diversity and directs resources to preservation of high quality ash tree canopy. The City will continue to treat ash street trees.
3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
The grant will fund \$100,000 with the City providing \$141,000 in-kind match for ash street tree removals, stump grinding and watering in the first growing season. The grant will fund tree purchase, tree planting and tree planting materials such as stakes, topsoil, etc.
4. Results Measurement/Progress Report (Applies only to Programs):
5. Grant Period, Timetable and Program Phase-Out Plan:
January 1, 2018 – December 31, 2019
6. Provide a list of Subgrantees:
7. If Possible, complete Grant Budget Form and attach to back.