

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Tobacco Control Community Coalitions Grant
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2001

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		SUPPLIES AND MATERIALS					
		General Office Supplies		300			300
		TOTAL SUPPLIES AND MATERIALS		300			300
		SERVICES					
		Printing/Copying		2,050			2,050
		Education/Outreach Activities		6,000			6,000
		Postage		1,500			1,500
		Telephones		200			200
		Meeting Expenses		1,522			1,522
		Travel/Training		500			500
		TOTAL SERVICES		11,772			11,772
		CONTRACTUAL SERVICES					
		Contract to promote broad-based community involvement in tobacco control		6,000			6,000
		TOTAL CONTRACTUAL SERVICES		6,000			6,000
		TOTAL COSTS		18,072	0		18,072