

*Finance & Personnel  
Committee Hearings: 2010 Budget*

*October 21, 2009*



*Chief Edward A. Flynn  
Milwaukee Police Department*

# Accomplishments

## ◆ Double digit crime reduction

January 1st through September 30th of 2007, 2008 and 2009, based on data available on October 6th, 2009

Years	2007 Quarter 1	2008 Quarter 1	2009 Quarter 1	2007 Quarter 2	2008 Quarter 2	2009 Quarter 2	2007 Quarter 3	2008 Quarter 3	2009 Quarter 3	2007 Total	2008 Total	2009 Total	'07-'09 % Change	'08-'09 % Change
Homicide	26	14	18	22	19	22	29	23	16	77	56	56	-27.3%	0.0%
Rape	57	43	58	67	47	49	47	65	52	171	155	159	-7.0%	2.6%
Robbery	852	670	623	756	724	746	937	952	684	2,545	2,346	2,053	-19.3%	-12.5%
Aggravated Assault	1,003	755	673	1,209	1,174	925	1,149	1,146	740	3,361	3,075	2,338	-30.4%	-24.0%
<b>Total Violent Crime</b>	<b>1,938</b>	<b>1,482</b>	<b>1,372</b>	<b>2,054</b>	<b>1,964</b>	<b>1,742</b>	<b>2,162</b>	<b>2,186</b>	<b>1,492</b>	<b>6,154</b>	<b>5,632</b>	<b>4,606</b>	<b>-25.2%</b>	<b>-18.2%</b>
Burglary	1,204	1,251	1,140	1,416	1,629	1,516	1,869	1,711	1,833	4,489	4,591	4,489	0.0%	-2.2%
Theft	5,592	5,176	4,993	5,939	6,382	5,929	6,626	6,722	5,894	18,157	18,280	16,816	-7.4%	-8.0%
Auto Theft	1,953	1,529	1,069	1,767	1,814	1,230	2,068	1,885	1,335	5,788	5,228	3,634	-37.2%	-30.5%
Arson	71	54	53	81	83	91	109	106	113	261	243	257	-1.5%	5.8%
<b>Total Property Crime</b>	<b>8,820</b>	<b>8,010</b>	<b>7,255</b>	<b>9,203</b>	<b>9,908</b>	<b>8,766</b>	<b>10,672</b>	<b>10,424</b>	<b>9,175</b>	<b>28,695</b>	<b>28,342</b>	<b>25,196</b>	<b>-12.2%</b>	<b>-11.1%</b>
<b>Grand Totals</b>	<b>10,758</b>	<b>9,492</b>	<b>8,627</b>	<b>11,257</b>	<b>11,872</b>	<b>10,508</b>	<b>12,834</b>	<b>12,610</b>	<b>10,667</b>	<b>34,849</b>	<b>33,974</b>	<b>29,802</b>	<b>-14.5%</b>	<b>-12.3%</b>

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The FBI Uniform Crime Reporting program is comprised of two different data collection systems, Summary Based Reporting (SBR) and Incident Based Reporting (IBR). The Milwaukee Police Department records and reports all data to OJA/FBI, and in our COMPASS Map, in IBR format. OJA converts this IBR data to SBR values, as seen in this report. IBR and SBR cannot be directly compared because the counting methods are different. For example, SBR applies the UCR Hierarchy Rule: when more than one Part I offense occurs in the same incident, the offense that is highest on the hierarchy list is counted and the other offenses are ignored. (p. 10 FBI UCR Handbook). IBR counts all the offenses that occurred in an incident.





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# Accomplishments

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- ◆ Crime reduction in seven straight quarters
- ◆ Crime solving
- ◆ Exemplary financial stewardship

# Key Realities

- ◆ Current economic climate
- ◆ Current fiscal situation is not due to financial mismanagement
- ◆ Dis-investment in crime control



# Budget Proposal

- ◆ \$14-million in cuts
- ◆ Optimization of “feet on the street”
- ◆ Continue to optimize our resources
  - DPR
  - NTF
  - Technology



# Fiscal Responsibility

- ◆ Overtime management
  - At pay period 20, MPD remained 26% under budget
- ◆ Staffing of special events
  - Strategy to allow officers to work extra duty
- ◆ Successful grant applications
- ◆ Private-public partnerships



# 2010 Challenges

- ◆ Capital projects
  - PAB
  - District Offices
  - Outdated technology





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# 2010 Challenges

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- ◆ Recidivism
- ◆ Firearms
- ◆ Fewer officers on the street
- ◆ Fewer civilians supporting police



# Commitments

- ◆ Reduce fear, crime and disorder
- ◆ Remain strong fiscal stewards
- ◆ Best-practice, intelligence-led policing
- ◆ Maximize resources



*“Public Safety is the cornerstone of a successful Milwaukee – with a vibrant culture, active economy and vigorous growth.”*



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**Be A Force**