

CITY OF MILWAUKEE FISCAL NOTE

A) Date: January 8, 2009

File Number: 060439
 Orig Fiscal Note Substitute

Subject: Resolution approving a Memorandum of Understanding between the City of Milwaukee and Joint Bargaining Unit Local 139, IUOE, AFL-CIO and Milwaukee District Council 48, AFSCME, AFL-CIO and Milwaukee District Council 48, AFSCME, AFL-CIO

B) Submitted By (name/title/dept/ext.): Elisabeth Schraith/Labor Relation Officer/Dept. of Employee Relations/X2358

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact. (See H below)

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	2006 Expenditure	2006 Savings
Salaries/Wages:		\$271	
Pension and FICA		36	
Life Insurance			
Safety shoes, auto, clothing			
Tuition:			
Health Insurance			
Totals		\$307	

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input checked="" type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	\$612 cost will recur on an annual basis.
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
Based on information from department on staffing levels and operation time periods during 2005 and 2006.

Please list any comments on reverse side and check here