

<b>4th Quarter 2013 MATA Community Media Operations Report</b>				
	<u>October</u>	<u>November</u>	<u>December</u>	<u>Total/Average</u>
<b>Training</b>				
Orientation Certified	14	11	13	<b>38</b>
Producer's Certified	3	2	4	<b>9</b>
Portable Certified	5	2	0	<b>7</b>
Editing Certified	1	0	0	<b>1</b>
Basic/Advanced MPACT Certified	0	0	0	<b>0</b>
Studio Certified	0	0	0	<b>0</b>
<b>Training Total for Month</b>	<b>23</b>	<b>15</b>	<b>17</b>	<b>55</b>
<b>Facility Use</b>				
One-camera checkouts	28	18	6	<b>52</b>
One-camera hours used	792	773.5	590.5	<b>2,156.00</b>
One-camera capacity used	21.5%	19.6%	5.2%	<b>15.4%</b>
Editing system use	62	47	45	<b>154</b>
Editing hours used	189.92	128.5	150.5	<b>468.92</b>
Editing capacity used	20.3%	20.7%	34.1%	<b>25.0%</b>
Main studio use	3	8	0	<b>11</b>
Main studio hours used	11	28	0	<b>39.00</b>
Main studio capacity used	5.9%	18.1%	0.0%	<b>8.0%</b>
MPACT use	20	17	19	<b>56</b>
MPACT hours used	36.25	31.5	32.75	<b>100.50</b>
MPACT capacity used	19.4%	20.3%	22.3%	<b>20.7%</b>
Number of completed reservations	128	121	98	<b>347</b>
Number of new projects started	45	46	23	<b>114</b>
Number of completed MCM reservations	10	9	7	<b>26</b>
Allocation of community coverage events	\$3,735.22	\$2,306.12	\$1,779.87	<b>\$7,821.21</b>
<b>Total hours of facility use</b>	<b>1,029.17</b>	<b>961.5</b>	<b>773.75</b>	<b>2,764.42</b>
<b>Total allocation cost</b>	<b>\$23,377.85</b>	<b>\$25,998.67</b>	<b>\$15,334.07</b>	<b>\$64,710.59</b>