

Exception to Bid Contracts that Require Finance & Personnel Committee (02.22.2018)
 Review of Waivers Granted in Accordance with Milwaukee City Charter Section 16-05-3-e

#	Department	Vendor Name	Contract Number	Description	Current Contract Value	New Contract / Amend \$ Value	Total Contract Value	Contract/Amendment Begin Date	Original Contract End Date	Current Contract End Date	New Contract/Amendment End Date	What is being requested of F&P
1	MHD	Diverse and Resilient, Inc.	E15070	VSC for HIV and STD Prevention Services	\$ 100,000.00	\$ 70,000.00	\$ 170,000.00	1/1/2018	12/31/2017	12/31/2017	12/31/2018	Communication of Waiver
2	MHD (OVP)	Children's Service Society of Wisconsin D/B/A Children's Hospital of WI Community Services; (Grant-Funded)	E14425	VSC for Safe Havens Supervised Visitation and Exchange Project Services	\$ 216,000.00	\$ 96,000.00	\$ 312,000.00	10/1/2017	9/30/2016	9/30/2017	9/30/2018	Communication of Waiver
3	MHD (OVP)	Sojourner Family Peace Center, Inc. (Grant-Funded)	E14349	VSC for Safe Havens Supervised Visitation and Exchange Project Services (provides on-site domestic violence advocacy)	\$ 69,570.00	\$ 40,000.00	\$ 109,570.00	10/1/2017	9/30/2016	9/30/2017	9/30/2018	Communication of Waiver
4	MFD	Kronos Incorporated	E12775	VSC for Workforce Telestaff Safety and Utility Scheduling Software Maintenance & Support	\$ 175,492.16	\$ 29,608.46	\$ 205,100.62	1/1/2018	12/31/2016	12/31/2017	12/31/2018	Communication of Waiver
5	MPD	SBC Global Services, Inc. D/B/A AT&T Global Services (AT&T)	E13336	VSC for Hardware Maintenance & Software Support of E9-1-1 System	\$ 826,745.10	\$ 332,115.27	\$ 1,158,860.37	11/15/2017	11/14/2017	11/14/2017	12/31/2018	Communication of Waiver
6	MPD	TriTech Software Systems	E15178	VSC for Maintenance of Computer Aided Dispatch (CAD) System	\$ 495,774.00	\$ 525,878.00	\$ 1,021,652.00	1/1/2018	12/31/2017	12/31/2017	12/31/2018	Communication of Waiver
7	MPD	TriTech Software Systems	E15712	VSC for Software and Services for Inform Mobile Upgrade Project	N/A (New Contract)	\$ 708,351.61	\$ 708,351.61	2/7/2018	N/A (New Contract)	N/A (New Contract)	12/10/2018	Communication of Waiver
8	MPD	Celplan Technologies, Inc.	E14202	VSC for Maintenance and Support of Remote Camera Surveillance System	\$ 296,411.64	\$ 150,109.28	\$ 446,520.92	1/1/2018	12/31/2016	12/31/2017	12/31/2018	Communication of Waiver
9	DPW	Utility Sales and Service, Inc.	E13132	VSC for Supplemental Service Work and Annual Inspections on Verslift, Challenger, and Skylift Equipment	\$ 675,000.00	\$ 100,000.00	\$ 775,000.00	4/17/2018	4/16/2017	4/16/2018	4/16/2019	Communication of Waiver