



Department of Administration
Budget and Management Division

Cavalier Johnson
Mayor

Preston Cole
Administration Director

Nik Kovac
Budget and Management Director

November 5, 2024

MEMORANDUM

To: Common Council - City Clerk
From: Mason Lavey, Budget & Fiscal Policy Manager
Subject: Federal Aid – 2025 Proposed Budget

The 2025 Proposed Budget includes \$28,507,732 in planned Federal Capital Grants and \$43,017,366 in planned Federal Operating Grants. Please see attached detail on Federal Operating Grants.

1. Capital Grants

Federal Transit Administration / Federal Highway Administration

- DPW - Infrastructure (Paving) \$17,184,000
- DPW - Infrastructure (Bridges) \$11,323,732
- **Total** **\$28,507,732**

2. Operating Grants

Various Federal Grantor's

- Neighborhood Services \$228,750
- Department of Administration \$27,043,725
- Fire Department \$300,300
- Health Department \$15,102,417
- Police department \$342,174
- **Total** **\$43,017,366**

3. Capital & Operating Grants Awarded after 2025 Budget Submittal

Federal Inflation Reduction Act & American Rescue Plan Act (State Tourism Pass-Through)

- DPW-Operations (Tree Canopy) \$11,801,185
- ECO (Permeable Paving) \$198,185
- Port Milwaukee (Cruise Dock) \$3,500,000
- **Total** **\$15,499,370**

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