CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: HS-WEM ALERT EOD Grant PROJECT/PROGRAM YEAR: 10/15/18 – 7/29/19

CONTACT PERSON: Captain Daniel Thompson

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		EQUIPMENT		44,068			44,068
		TOTAL EQUIPMENT		44,068			44,068
		CONSULTANTS / CONTRACTUAL					
		TOTAL CONSULTANTS / CONTRACTUAL					
		TOTAL COSTS		$44,068			$44,068