



DEPARTMENT OF
NEIGHBORHOOD SERVICES

ENGAGING NEIGHBORHOODS • **ENSURING SAFETY** • **ENHANCING DEVELOPMENT**

MILWAUKEE.GOV/DNS

DNS Demolition/Deconstruction Update

October 8, 2019

Raze Inventory

Property Type	Residential	Commercial	Total
City owned	199	34	233
Privately Owned	183	45	228
Total:	382	79	461

2019 Capitol Budget and 2018 Carry-over

\$2,750,000 – 2019 Capitol Budget

554,430 – 2018 Carry-over funds

\$3,304,430 – Funds available in 2019

2019 Demolition/Deconstruction Activity

Amount	Expenditures	Buildings Committed
\$1,200,000	Deconstruction-Amendment 63A	50
\$446,704*	Concentrated Blight-Amendment 59A and mechanical demolition to complete WDFI	47
\$500,000**	DPW Mechanical Demolitions	16
\$695,554	2019 Operating Costs	
\$2,842,258	Totals	113

*Amendment 59A \$250,000. Approximately 20 parcels drawn from census tracts with highest concentrations of blighted properties at time of bidding. Census tracts 84-86,1854.

**Based on DPW estimated cost per parcel.

Reporting

Funded By	Private Vendors	Deconstruction	City-DPW	Total
2019 Goals	47	50	16	113
Queue	1	25	6	52
Bid	47	50	0	82
Complete	34	0	10	44
% Complete	72%	0%	62%	38%
Average Cost/Parcel	\$15,398.26*	\$30,853**	\$20,000***	

* Actual current average cost includes DNS set-up costs. Cost of \$723,718 total before WDFI Grant adjustment. Actual cost to City \$446,704.00 for 47 parcels after WDFI Grant applied.

** Base contractor cost of \$24,000/parcel plus DNS set-up costs.

*** Estimated DPW cost plus DNS set-up costs.

Update: Wisconsin DFI grant (\$1 million)

Demolition/Deconstruction

- 94 properties reimbursed or in process to be submitted for reimbursement
- 9 more projects awaiting final paperwork/closure for a total of 103 will exhaust \$1 million grant
- Reimbursement requests must be submitted by December 1, 2019

Deconstruction Contractor

Spencer Renovation & Construction

- Contractor appears to have all required bonding and insurance in place.
- Contract 1 of 4 executed.
- Pre-project Environmental Compliance Meeting with Wisconsin Department of Health Services, Milwaukee Health Department, Wisconsin Department of Natural Resources and Contractor plus his workers scheduled for October 7, 2019.
- Press event to be scheduled following Environmental Compliance Meeting.

Questions?



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