



City of Milwaukee Operating Grant Budget

CCFN 141051

PROJECT/PROGRAM TITLE	FEMA ASSISTANCE TO FIREFIGHTER GRANT-OPERATIONS & SAFETY
DEPARTMENT/DIVISION	MFD
CONTACT	Name: DANIEL BERENDT Phone: 286-8982 Email: DBEREN@MILWAUKEE.GOV
EXPECTED DATES	08/11/2014 – 08/10/2015

Personnel Costs							
TITLE	# of POSITIONS		FTEs	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
	NEW	EXISTING					
TOTAL Personnel Costs	0	0	0.0	\$0.00	\$0.00	\$0.00	\$0.00

Fringe Benefits				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
TOTAL Fringe Benefits	\$0.00	\$0.00	\$0.00	\$0.00

Operating Expenditures				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
TOTAL Operating Expenditures	\$0.00	\$0.00	\$0.00	\$0.00

Equipment				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
SCBA Compressor	\$72,000.00	\$0.00	\$8,000.00	\$80,000.00
TOTAL Equipment	\$72,000.00	\$0.00	\$8,000.00	\$80,000.00

Other Costs				
DESCRIPTION	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH	TOTAL
TOTAL Other Costs	\$0.00	\$0.00	\$0.00	\$0.00

TOTAL COSTS	\$72,000.00	\$0.00	\$8,000.00	\$80,000.00
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