

**GRANT ANALYSIS FORM  
OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS**

Department/Division: Port of Milwaukee

Contact Person & Phone No: Larry. Sullivan (ex. 8139)

**Category of Request**

- New Grant
- Grant Continuation
- Change in Previously Approved Grant
  - Previous Council File No. \_\_\_\_\_
  - Previous Council File No. \_\_\_\_\_

**Project/Program Title:** Rehab. Port of Milwaukee Mooring Basin Track

**Grantor Agency:** WisDot Bureau of Railroad & Harbors

**Grant Application Date:** Letter of interest due 4-1-2001. Forms due 6-1-2001.

**Anticipated Award Date:** Nov. 2001

**Please Provide the Following Information:**

**1. Description of Grant Project/Program (Include Target Locations and Populations):**

This Grant will rehab. a railroad track serving the Port of area with new rails and ties. Port shippers will benefit. City maintenance cost will be lower.

**2. Relationship to City-wide Strategic Goals and Departmental Objectives:**

The mission of the Port of Milwaukee is to enhance the overall economic environment of the region by stimulating trade, business, and employment. This project will meet this goal by lowering maintenance cost and benefiting shippers.

**3. Need for Grant Funds and Impact on Other Departmental Operations (applies to programs):**

Without Grant funds City would pay entire cost of Rehab. No impact on other City Departments and Operations.

**4. Results Measurement/Progress Report (applies only to programs):**

Result of project will be a safer usable track for Port Shippers and lower maintenance cost for City.

**5. Grant Period, Timetable and Program Phase-out Plan:**

Project will start in last quarter of 2001 and be completed and closed out by the end of 2002.

**6. Provide a List of Subgrantees:**

**7. If Possible, Complete Grant Budget Form and Attach to this Sheet.**