

**ACTION TAKEN ON VACANCY REQUESTS  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: April 6, 2005  
TIME: 9:00 A.M.  
PLACE: Committee Room 301-B  
SCHEDULE A: Vacancy Requests  
SCHEDULE B: Fund Transfers

I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>				
5097	<u>CITY ATTORNEY</u> Paralegal	594	4/23/05	
<u>DEPT. OF CITY DEVELOPMENT</u>				
5067	Plan Examiner III	629	3/12/05	
<u>COMPTROLLER</u>				
5068	Grant-In-Aid Fiscal Coordinator	10	4/23/05	
<u>LIBRARY</u>				
5069	Librarian II	545	TBD	
<u>POLICE DEPARTMENT</u>				
5070	Inspector of Police	12	5/2/05	
5071-72	Deputy Insp. of Police (2 pos.)	842	7/17/05	
5077	Lieutenant of Detectives	836	10/25/04	
5078	Administrative Asst. II	445	6/1/05	
5079	Police Services Specialist	939	10/24/03	
5080-89	Police Telecommunicator (seasonal) (10 positions)	928	NA	
<u>DEPT. OF PUBLIC WORKS</u>				
<u>ADMINISTRATIVE SERVICES</u>				
5090	Personnel Payroll Asst. II	445	3/26/05	
<u>INFRASTRUCTURE SERVICES</u>				
5091	Electrical Engineer II	626	1/17/05	
5092	Engineering Technician V	622	12/6/04	
5098	Electrical Services Manager	10	3/28/05	
5104	Ironworker	990	3/14/05	
5105-06	Bridge Operator (2 positions)	704	9/12/04 11/29/04	
5107	Bridge Laborer Crew Leader	245	4/11/05	
5108	Painter	981	10/14/03	
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
<u>EMPLOYEES' RETIREMENT SYSTEM</u>				
5094	Pension Investment Analyst	8	3/25/05	
<u>DEPT. OF PUBLIC WORKS</u>				
<u>WATER WORKS</u>				
5095	Water Distribution Manager	12	3/12/05	
5096	Water Distribution District Supv.	8	TBD	

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel

Fund transfers listed were approved by Finance and Personnel.

Meeting: April 6, 2005

Department Account Name	Amount of Transfer		Reason
	From	To	
DEPT. OF ADMINISTRATION			
2004 Oper. Exp. - Emerging Bus. Program	\$1,730.00		To fund salary accounts - reduce wage supplement needs.
2004 Operating Expenditures	\$345,103.63		
2004 Equipment	\$8,563.00		
2004 Salaries & Wages		\$355,148.16	
2004 Oper. Exp. - Enterprise Resource Mgmt.		\$248.47	
CITY CLERK			
2004 Operating Expenditures	\$60,000.00		Two retirements and several long-time aldermen leaving resulted in additional terminal pay being given.
2004 Salaries & Wages		\$60,000.00	
COMPTROLLER			
2004 Operating Expenditures	\$137,108.52		To fund salary accounts - reduce wage supplement needs.
2004 Salaries & Wages		\$137,108.52	
EMPLOYEE RELATIONS			
2004 Worker Comp. Req. Employer Law Compliance	\$26,018.47		Higher than anticipated claims.
2004 Workers Compensation		\$26,018.47	
LIBRARY			
2004 Operating Expenditures	\$24,823.00		To fund salary accounts - reduce wage supplement needs.
2004 Reciprocal Borrowing - MCFLS	\$27,687.00		
2004 Salaries & Wages		\$52,510.00	
NEIGHBORHOOD SERVICES			
2004 Operating Expenditures	\$69,611.44		To fund salary accounts - reduce wage supplement needs. Amended.
2004 Salaries & Wages		\$69,611.44	
DPW-PARKING FUND			
2004 Operating Expenditures	\$142,000.00		Year-end adjustments for fringe benefits.
2004 Fringe Benefits		\$142,000.00	
DPW-SEWER MAINTENANCE FUND			
2004 Contingency	\$44,268.00		Higher than anticipated cost per Comptroller.
2004 Amortization of Bond Issuance Cost Account		\$44,268.00	

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters