

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: FIT Families WIC Grant
 CONTACT PERSON: Nancy Castro, X8804

PROJECT/PROGRAM YEAR: 2015 - 2016

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					0
	3	Nutritionist (X) (C) (Q)	2DN	4,640			4,640
	6	Dietetic Technician (X) (C) (Q)	5CN	8,698			8,698
	1	Dietetic Technician-Bilingual (X) (C) (Q)	5CN	1,362			1,362
	2	Health Project Coordinator-WIC (X)(C) (Q)	1AX	3,059			3,059
		TOTAL PERSONNEL COSTS		17,759			17,759
		FRINGE BENEFITS					
		Fringe Benefits 48%		8,524			8,524
		TOTAL FRINGE BENEFITS		8,524			8,524
		SUPPLIES AND MATERIALS					
		Medical/Office Supplies		684			684
		TOTAL SUPPLIES AND MATERIALS		684			684
		SERVICES					
		Travel		424			424
		TOTAL SERVICES		424			424
		CONTRACTUAL SERVICES					
		Language Interpreter		858			858
		TOTAL CONTRACTUAL SERVICES		858			858
		TOTAL COSTS		28,249	0	0	28,249