

GRANT ANALYSIS FORM

OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health

Contact Person & Phone No: Paula Roberts, #8585

Category of Request	
<input type="checkbox"/> New Grant	
<input type="checkbox"/> Grant Continuation	Previous Council File No.
<input type="checkbox"/> Change in Previously Approved Grant	Previous Council File No.

Project/Program Title: Making Connections Grant

Grantor Agency: Annie E. Casey Foundation

Grant Application Date: November, 2002

Anticipated Award Date: September, 2003

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of this grant is to assist low-income families in obtaining medical insurance and food stamps, reduce health related barriers to education and employment through school linked health services and to measure the impact of Milwaukee Health Department's programs in the target areas of 13 census tracts in Milwaukee. 27,089 people live in the Making Connections Milwaukee area, which is bounded by West Center Street, North 24th Street, West Highland Boulevard and North 47th Street.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

This program relates to the City-wide strategic goal of improving the overall health of children. Funding under this grant will provide the Health Department with additional resources to accomplish stated City and Department goals.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The grants funds will be used to support a Coordinator who will coordinate outreach efforts to the area directed to increase the numbers of individuals or families on Medicaid and/or BadgerCare and Health Access Assistant who will assist families with enrolling in health programs, as well as improving and measuring the department's impact on the economic, environmental, human and social capital of the target area. The program will also assist individuals and families to obtain other Health Department services.

The grant funds will also be used to support a Public Health Educator who will be responsible for working on the reduction of health-related barriers to education and school through school-linked health services and increasing participation of students in the healthcare workforce.

4. Results Measurement/Progress Report (Applies only to Programs):

By December 31, 2003:

- The number of individuals assisted in enrolling in health benefits and food stamp programs and other Health Department services such as lead screening and immunization will be measured.
- Improve vaccination compliance rate by 5% over baseline.

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period is January 1, 2003 through December 31, 2003.

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach to Back.