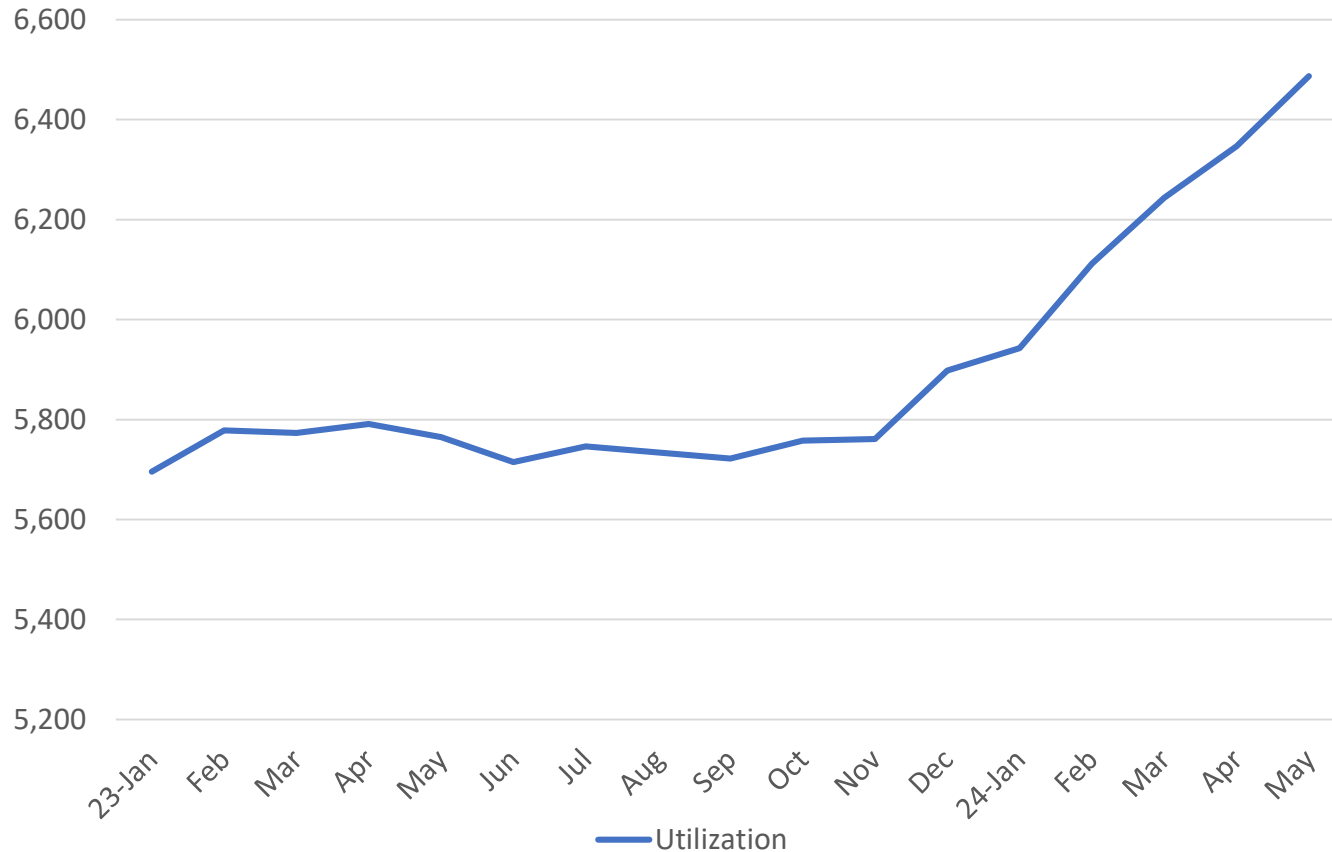


Housing Choice Voucher Program-Section 8 Utilization

Voucher Utilization



May 2024 Voucher Allocation & Utilization Goal is 100% Utilization Projected 2024 Utilization: 83.34%

Program	Allocation	Utilization	Percentage
Tenant-Based Housing Choice Vouchers	5373	4683	87.2%
Non-Elderly Disabled (NED)	100	93	93.0%
Veterans Affairs Supportive Housing (VASH)	372	286	76.9%
Project-Based Vouchers	635	436	68.7%
Rental Assistance Demonstration (RAD)	1211	989	81.7%
Emergency Housing Vouchers (EHV)	121	95	78.5%
TOTAL	7691	6487	84.3%

Percent of Authorized Budget Authority Spent

	Year-to-Date Units Leased %	Year-to-Date Authorized Budget Authority Expended %
January 2023	74.1%	99.6%
February	74.6%	101.1%
March	74.7%	101.7%
April	74.9%	102.1%
May	74.9%	102.3%
June	74.8%	102.6%
July	74.8%	103.0%
August	74.7%	103.3%
September	74.7%	103.6%
October	74.7%	104.5%
November	74.7%	104.5%
December	74.9%	105.0%
January 2024	77.4%	107.0%
February	78.4%	108.1%
March	79.3%	109.3%
April	80.1%	111.1%
May	81.1%	113.5%