

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 30, 2013

TIME: 9:00 A.M.

PLACE: Committee Room 301-B
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: October 30, 2013

Funding Source - 100% Operating
Budget Unless Otherwise Indicated

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
13163-64	<u>ASSESSOR</u> Property Appraiser (2 positions)	2AN	12/24/12 11/8/13	29	25	2	0	2		Int/Ext	x-2a
13137-38	<u>COMMON COUNCIL-CITY CLERK</u> License Specialist I (2 positions)	5DN	10/13/13 10/20/13	5	1	2	2	0		Int/Ext	x-2b
13165	<u>COMPTRROLLER</u> Information Systems Auditor	2JX	2/23/13	2	0	1	1	0		Ext	x-2b
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
13139	Special Enforcement Inspector	2EN	10/13/13	16	15	1	0	0		Int	x-2a
13140	Residential Code Enforcement Insp.	3LN	10/13/13	55	48	1	1	5		Int	x-2a
13142	Customer Service Representative II	6GN	10/31/13	4	3	1	0	0		Int/Ext	x-2b
13143	Office Assistant II	6EN	10/13/13	11	7	1	1	2		Int/Ext	x-2b
<u>DPW-INFRASTRUCTURE SERVICES</u>											
13144	Street Repair Supervisor	1AX	6/9/13	5	4	1	0	0	10% Cap, 10% Reimb, 80% O&M	Int	x-2b
13145	Maintenance Technician III	3HN		2	1	1	0	0		Int	x-2b
13146	Program Assistant II	5FN	8/28/13	2	1	1	0	0		Int	x-2b
13080	Custodial Worker II/City Laborer	8DN	8/1/13	13	11	1	0	1		Int/Ext	x-2b
<u>DPW-OPERATIONS DIVISION</u>											
13147	Urban Forestry Manager	1DX	10/19/13	10	8	1	0	1		Int/Ext	x-2b
13161	Heavy Equipment Lubricator	8FN	10/12/13	5	4	1	0	0		Int/Ext	x-2b
13162	Garage Attendant	8DN	10/12/13	4	1	1	0	2		Int/Ext	x-2b
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds)</u>											
<u>EMPLOYES' RETIREMENT SYSTEM</u>											
13148	Administrative Assistant II	6HN	8/3/13	1	0	1	0	0	Pension Trust	Int	x-6
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
13141	Plumbing Inspector II	3PN	9/29/13	17	16	1	0	0		Ext	x-6
<u>DPW-PARKING FUND</u>											
13131	Communications Assistant III	6HN	7/21/13	8	7	1	0	0	Parking Fund	Int	x-6
<u>DPW-SEWER MAINT. FUND</u>											
13149-50	Sewer Crew Leader I (2 positions)	8GN	8/27/13 9/12/13	21	11	2	4	4	Sewer Maint. Fund	Int	x-6
<u>DPW-WATER WORKS</u>											
13151	Water Chemist II	2CN	10/14/13	9	5	1	1	2	Water Works	Int/Ext	x-6
13152	Civil Engineer III	2IN	10/14/13	4	3	1	0	0	Water Works	Int	x-6
13153-54	Civil Engineer II	2GN	11/2/2010	3	1	2	0	1	Water Works	Int	x-6
13155	Sr. Water Treatment Plant Operator	3PN	10/14/13	24	21	1	1	1	Water Works	Int	x-6
13156	Accounting Assistant II	6HN	9/28/13	3	2	1	0	0	Water Works	Int/Ext	x-6
13157	Meter Reader - Commercial	6LN	10/14/13	3	2	1	0	0	Water Works	Int	x-6
13159-60	Water Distr. Repair Wkr. I (2 pos.)	8FN	10/13/13 5/27/13	25	21	2	2	0	Water Works	Int/Ext	x-6

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Committee Meeting: October 30, 2013

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>PORT OF MILWAUKEE</u> Leasehold Demolition - Port Equipment Rehab Upgrade - Port	\$87,750	\$87,750	These funds will be used in conjunction with other funds in the Cargo Handling Equipment account to fund the repair of the boom on one of the Port's cranes. The total cost of the repair is \$131,222.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous Items