

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single / Sole Source Contract
Contract #E17238**

Background:

User Department:	Police
Purchasing Agent:	Ethan Heffelfinger
Contract Description:	VSC for MobilePD Atlas One
Vendor Name and Location:	MobilePD, Inc. (Austin, TX)
Contract Term:	Three years from 04/09/2020 through 04/08/2023
Requisition # and Date Received:	Req #17238 Rec'd 1/17/2020
Original Contract Amount:	\$143,208.00 (GRANT-FUNDED)

Purpose of Contract:

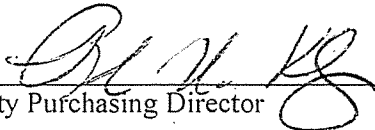
Milwaukee Police Department is seeking to enter into a Vendor Service Contract for MobilePD Atlas One with MobilePD, Inc. for a three (3) year period from 04/09/2020 through 04/08/2023 using federal grant funds.

MobilePD, Inc. Atlas One is a software that will allow Milwaukee Police Department (MPD) to use a community-focused crime reporting tool. It allows for a mobile anonymous reporting system (ARS) software application to anonymously identify threats within Milwaukee Public Schools and the Urban Institute and allows for geo-location and notification services for citizens and law enforcement.

Justification for Waiver:

MobilePD, Inc. is the manufacturer and sole provider of the proprietary software Atlas One.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

4-6-2020
Date

F&P Waiver Presentation Date: 05/20/2020

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single / Sole Source Contract
Contract #E15178**

Background:

User Department:	Police
Purchasing Agent:	Ethan Heffelfinger
Contract Description:	VSC for CAD Maintenance
Vendor Name and Location:	Tiburon, Inc.
Contract Term:	01/01/2017 through 12/31/2017 w/ three (3) one (1) year options
Requisition # and Date Received:	Req# 17165 Rec'd 11/13/2019
Original Contract Amount:	\$ 495,774.00
Expenditures to Date:	\$ 1,021,652.00
Current Contract Amount:	\$ 1,231,520.00

History of Contract Amendments:

Date	Item	Term	Cost
02/13/2017	Original Contract - Vendor Service Contract for Maintenance of Computer Aided Dispatch (CAD) System Waiver Approved by F&P Committee on: 02/23/2017	01/01/2017 through 12/31/2017	\$495,774.00
12/08/2018	Amendment #1 – Extend the contract for one (1) year from 01/01/2018 through 12/31/2018 and increase the estimated contract total by \$525,878.00 from \$495,774.00 to \$1,021,652.00. Waiver Approved by F&P Committee on: 02/22/2018	01/01/2018 through 12/31/2018	\$525,878.00
01/22/2019	Amendment #2 – Extend the contract term for one (1) year from 01/01/2019 through 12/31/2019 and increase the estimated contract total by \$209,868.00 from \$1,021,652.00 to \$1,231,520.00. Waiver approved by F&P Committee on: 01/09/2019	01/01/2019 through 12/31/2019	\$209,868.00
Pending	Amendment #3 – Extend the contract term for one (1) year from 01/01/2020 through 12/31/2020 and increase the estimated contract total by \$83,822.00 from \$1,231,520.00 to \$1,315,342.00. Incorporate a vendor name change from “Tiburon, Inc.” to “CentralSquare Technologies, LLC”. Implement a contract number change from “E0000015178” to “E0000015178-A” and transfer the remaining funds available \$293,690.00 to the new contract.	01/01/2020 through 12/31/2020	\$83,822.00
Total (including the pending amendment)			\$1,315,342.00

Purpose of Contract/Amendment:

The purpose of this amendment is to continue the provision of maintenance and support of the Tiburon Computer Aided Dispatch (CAD) System consisting of Command CAD, Mapping, and Oracle from Tiburon, Inc, allows for performance of services for the CAD Stabilization Project for Tiger Team, as well as

incorporates a vendor name change and contract number change. This represents the third (3rd) contract amendment request by the MPD to the original contract amount of \$495,774.00. This amendment exercises the third (3rd) and final option to extend the contract term one (1) year from 01/01/2020 through 12/31/2020 and will increase the estimated contract total by \$83,822.00 from \$1,231,520.00 to \$1,315,342.00.

The Tiburon CAD System routes calls for service to the appropriate Police District and allows the dispatcher to send assignment information and call details to the squad car/officer responding to an incident. The system is a critical component of providing police support to City residents.

Justification for Waiver:

The Computer Aided Dispatch (CAD) System was purchased by the City for the Police Department from Tiburon, Inc. under RFP 774 in 2002. This software is proprietary to TriTech Software Systems Company aka Tiburon, Inc.; therefore, no other vendors have the authority to maintain the software applicable to the CAD System.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

3.11.2020
Date

F&P Waiver Presentation Date: 04/09/2020

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Single Source Contract
Contract #E0000016742**

Background:

User Department:	Milwaukee Health Department
Purchasing Agent:	Patricia Klosiewski/Ann Patz
Contract Description:	Vendor Service Contract for Radiology Services
Vendor Name and Location:	Voyageur Radiology, LLC (Minneapolis, MN)
Contract Term:	07/01/2020 through 06/30/2021 with options to extend
Requisition # and Date Received:	16742 and 04/11/2019
Original Contract Amount:	\$90,000.00 (GRANT-FUNDED)
Expenditures to Date:	n/a
Current Contract Amount:	\$90,000.00

Purpose of Contract:

The purpose of this contract is to allow the City of Milwaukee's Health Department (MHD) to dispense with the competitive bidding process and enter into a Vendor Service Contract for Radiology Services for Milwaukee Breast and Cervical Cancer Awareness Program Screening and Cardiovascular Risk Reduction Services (MBCCAP). The estimated contract total is not to exceed \$90,000.00. The funding source will be Grant #7540GR3801019100.

Justification for Waiver:

The State of Wisconsin Well Woman/Wise Woman Program is partnering with the City of Milwaukee Health Department's Milwaukee Breast and Cervical Cancer Awareness Program (MBCCAP). As part of this agreement, Milwaukee Health Services, Inc. (MHSI) was providing mammogram screenings, and subcontracting with Voyageur Radiology to provide the mammogram readings. The Milwaukee Health Department is no longer using MHSI for these services and is seeking to contract directly with Voyageur Radiology.

The MBCCAP is currently utilizing a system to move images from their equipment to Voyageur Radiology. Continuing to use this vendor for these services will provide continuity of services and significantly minimize the impact of delaying the required screening objective.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director

5-13-2020

Date

F&P Waiver Presentation Date: 05/20/2020

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000013097**

Background:

User Department:	Milwaukee Fire Department
Purchasing Agent:	Regina Gurgul
Contract Description:	VSC for Software Support Maintenance for Computer-Assisted Dispatch (CAD) In-Station Alerting System
Vendor Name and Location:	Locution Systems, Inc. (Golden, CO)
Contract Term:	04/27/2014 through 04/26/2017 with two (2) options to extend for one (1) year
Req # and Date Received:	Requisition #0000017335 Received: 02/28/2020
Original Contract Amount:	\$70,599.00
Expenditures to Date:	\$142,944.00
Current Contract Amount:	\$142,944.00

History of Contract Amendments:

Date	Item	Term	Cost
03/28/2014	Original Contract: E13097 CAD Support for In-Station Alerting System Approved by F&P Committee on: 03/28/2014	04/27/2014 through 04/26/2017	\$70,599.00
04/12/2017	Amendment #1: Increased estimated contract total by \$24,115.00 from \$70,599.00 to \$94,714.00 and extend contract for one (1) year from 04/27/2017 through 04/26/2018, exercising the first (1 st) of two (2) options to extend for one (1) year. F&P Waiver Presented: 04/12/2017	04/27/2017 through 04/26/2018	\$24,115.00
03/06/2018	Amendment #2: Increased the estimated contract total by \$24,115.00 from \$94,714.00 to \$118,829.00 and extend the contract for four (4) years from 04/27/2018 through 04/26/2022. F&P Waiver Presented: 03/21/2018	04/27/2018 through 04/26/2022	\$24,115.00 per year
03/20/2019	Amendment #3: Increased the estimated contract total by \$24,115.00 from \$118,829.00 to \$142,944.00.	n/a	\$24,115.00
Pending	Amendment #4: Increase the estimated contract total by \$24,115.00 from \$142,944.00 to \$167,059.00.	n/a	\$24,115.00
Total (including the pending amendment)			\$167,059.00

Purpose of Amendment:

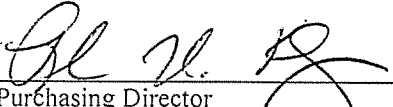
This represents the fourth (4th) amendment requested by the Milwaukee Fire Department (MFD) to the original contract amount of \$70,599.00.

This amendment seeks to increase the estimated contract total by \$24,115.00 from \$142,944.00 to \$167,059.00 to be in accordance with Vendor's quote dated 02/14/2020 to continue providing software support and maintenance for the In-Station Alerting System, the audio component of the CAD System, which sends emergency notification to firefighters and EMS dispatchers.

Justification for Waiver:

Locution Systems, Inc., of Golden, Colorado, is the sole authorized provider for Locution's dedicated automated voice announcement system in the United States and has not authorized any other parties to provide maintenance and support for their products. Locution Systems, Inc. is the sole provider of maintenance and support services for their products.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.



City Purchasing Director
F&P Waiver Presentation Date: 05/20/2020

4.17.2020
Date