



# City of Milwaukee Fiscal Impact Statement

**A** **Date** 12/19/2018 **File Number** 170438  **Original**  **Substitute**  
**Subject** Resolution to ratify and confirm the final agreement between the City of Milwaukee and the Milwaukee Police Association.

**B** **Submitted By (Name/Title/Dept./Ext.)** Bryan J. Rynders/Fiscal Planning Specialist - Senior/DOA/8524

**C** **This File**

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

**D** **Charge To**

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) \_\_\_\_\_
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

	Purpose	Specify Type/Use	Expenditure	Revenue
<b>E</b>	Salaries/Wages	Salary	\$9,492,185.00	\$0.00
			\$0.00	\$0.00
	Supplies/Materials		\$0.00	\$0.00
			\$0.00	\$0.00
	Equipment		\$0.00	\$0.00
			\$0.00	\$0.00
	Services		\$0.00	\$0.00
			\$0.00	\$0.00
	Other	Pension	\$3,024,774.00	\$0.00
		Health Insurance	(\$731,388.00)	\$0.00
	<b>TOTALS</b>		<b>\$11,785,571.00</b>	<b>\$ 0.00</b>

**F**

Assumptions used in arriving at fiscal estimate. Above estimates are for years 2018 through 2019. \_\_\_\_\_

**G**

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years     3-5 Years    Agreement is from 2018 to 2019.

1-3 Years     3-5 Years

1-3 Years     3-5 Years

**H**

List any costs not included in Sections D and E above. \_\_\_\_\_

**I**

Additional information. \_\_\_\_\_

**J**

This Note     Was requested by committee chair.