

Police Department

Arthur L. Jones
Chief of Police

August 12, 2002

Ms. Laura Engan
Budget Director
Budget and Management Division
200 E. Wells Street, Room 307
Milwaukee, WI 53202

Dear Ms. Engan:

I am requesting the Police Department's 2002 capital funding for the Police Administration Building (PAB) be released. The 2002 appropriation for the PAB is \$2,100,000.

As you are aware, the Police Administration is 32 years old, and many of the building systems are original. We plan to use the 2002 capital funds for the following projects:

1) Replacement of the freight and prisoner elevators	\$300,000
2) Contingency for elevators (10%)	30,000
3) Replace chiller, coils and supply fans on 8 th floor	800,000
4) Contingency for chiller replacement (10%)	80,000
5) Fix Concrete sinkage around the building	200,000
5) Update of electric in garage area	100,000
6) Replacement of garage heating system	100,000
7) Replacement of booster pumps for steam heat	50,000
8) Consulting Fees Estimate	100,000
9) Begin 8 th floor supply and return air system modifications in preparation for two new mechanical shafts	340,000
Total	\$2,100,000

The Department hired a consulting firm in 2001, and their recommendation was we install two new mechanical shafts through all the floors before we begin any actual remodeling. These shafts would be used to allow access to the updated mechanical, data, and communications services that will be installed. The rest of the plans are contingent on that recommendation.

In 2003, we plan to use our capital funds for the following:

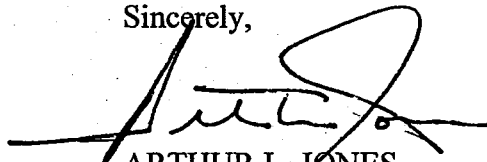
1) Phase two of the 8 th floor mechanical work begun in 2002	\$810,000
2) Contingency on 8 th floor work (10%)	115,000
3) Begin Construction of two new mechanical shafts through five floors of the building (per DPW, total cost \$1,719,000)	1,227,000
Total	\$2,152,000

In 2004, we would extend the mechanical shafts through the remaining floors of the PAB. From 2005 on, we plan to remodel one floor per year until all floors are complete. The Department of Public Works (DPW) provided us with preliminary estimates for the floors, but we don't think the figures are accurate. The figures range from \$3,082,000 to \$3,462,000 per floor, and we are not sure if all asbestos abatement issues were addressed in the estimates. This has to be explored further with DPW, and possibly some consulting help will be necessary to get accurate estimates.

This plan definitively addresses our most current needs, yet I must stress that contingencies and exigencies that present themselves in the future may require future plans to be altered. If you require more details on the remodeling, please contact Deputy Inspector Raymond Sucik at 935-7203.

Thank you for your consideration of this request. It is important for us to continue to progress with the update of the thirty- year- old systems in the Police Administration Building.

Sincerely,



ARTHUR L. JONES
CHIEF OF POLICE