



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Agenda PUBLIC WORKS COMMITTEE

ALD. ROBERT BAUMAN, CHAIR
Ald. Joseph Dudzik, Vice-Chair
Ald. Willie Wade, Ald. Robert Donovan, and Ald. Robert Puente
Staff Assistant, Tobie Black, 286-2231
Fax: 286-3456, tblack@milwaukee.gov
Legislative Liaison, Aaron Cadle, 286-8666,
acadle@milwaukee.gov

Wednesday, July 13, 2011

9:00 AM

Room 301-B, City Hall

AMENDED- The file previously numbered #5 (File 110343) has been removed.

1. [110353](#) Resolution relative to approving the levying of assessments and construction of assessable public improvement projects at various locations and appropriating funds for these purposes.
Sponsors: THE CHAIR
Attachments: [Official Notice Number 19](#)
[Cover Letter](#)
[Hearing Notice List](#)

2. [110352](#) Resolution determining it necessary to make various assessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$78,000 for a total estimated cost of these projects being \$985,000.
Sponsors: THE CHAIR
Attachments: [Hearing Notice List](#)

3. [110354](#) Resolution determining it necessary to make various nonassessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$133,700 for a total estimated cost of these projects being \$831,700.
Sponsors: THE CHAIR
Attachments: [Proposed Substitute A](#)
[Hearing Notice List](#)

4. [110355](#) Resolution approving construction of nonassessable public improvements at various locations and appropriating funds for these purposes with the City construction cost estimated to be \$2,304,000 for a total estimated cost of these projects being \$2,627,000.
Sponsors: THE CHAIR
Attachments: [Proposed Substitute A](#)
[Hearing Notice List](#)

5. [110141](#) Substitute resolution authorizing an electric vehicle charging station pilot program.
Sponsors: Ald. Murphy, Ald. Kovac and Ald. Witkowski
Attachments: [Hearing Notice List](#)
6. [110349](#) Resolution relating to acceptance and expenditure of funds from the Federal Emergency Management Agency and the State of Wisconsin Division of Emergency Management to reimburse the City for expenses incurred as a result of the major snow event of February 2011.
Sponsors: THE CHAIR
Attachments: [Hearing Notice List](#)
7. [110320](#) Resolution directing the proper city officers to execute a Quit Claim Deed document conveying the public main sanitary and storm sewers, located in vacated West Oklahoma Avenue and South 51st Street to El Rey Properties, LLC.
Sponsors: THE CHAIR
Attachments: [Cover Letter](#)
[Quit Claim Deed](#)
[Plat Map](#)
[Hearing Notice List](#)
8. [110325](#) Resolution authorizing the City Comptroller to transfer funds to various State or Federal Aid project subaccounts for the estimated remaining Wisconsin Department of Transportation and City of Milwaukee preliminary engineering costs being \$25,000 with the City's share being \$25,000 and the Grantor's share being \$0.00.
Sponsors: THE CHAIR
Attachments: [Comptroller's Certificate](#)
[Hearing Notice List](#)

--May be referred to the Finance and Personnel Committee.
9. [110323](#) Communication from the Infrastructure Services Division relating to a Statement of Mid-Year Review for Financial Condition of the Sewer Maintenance Fund.
Sponsors: THE CHAIR
Attachments: [Communication](#)
[Hearing Notice List](#)
10. [060548](#) Resolution amending a special privilege to North Avenue Community Development Corporation for an additional 10 trash cans for various locations in the 15th Aldermanic District.
Sponsors: THE CHAIR
Attachments: [Special Privilege Petition and Drawing.PDF](#)

--May be placed on file as no longer needed.

This meeting will be webcast live at www.milwaukee.gov/channel25.

Members of the Common Council and its standing committees who are not members of this committee may attend this meeting to participate or to gather information. Notice is given that this meeting may constitute a meeting of the Common Council or any of its standing committees, although they will not take any formal action at this meeting.

Upon reasonable notice, efforts will be made to accommodate the needs of persons with disabilities through sign language interpreters or auxiliary aids. For additional information or to request this service, contact the Council Services Division ADA Coordinator at 286-2998, (FAX)286-3456, (TDD)286-2025 or by writing to the Coordinator at Room 205, City Hall, 200 E. Wells Street, Milwaukee, WI 53202.

Limited parking for persons attending meetings in City Hall is available at reduced rates (5 hour limit) at the Milwaukee Center on the southwest corner of East Kilbourn and North Water Street. Parking tickets must be validated in Room 205, (City Clerk's Office) or the first floor Information Booth in City Hall.

Persons engaged in lobbying as defined in s. 305-43-4 of the Milwaukee Code of Ordinances are required to register with the City Clerk's Office License Division. Registered lobbyists appearing before a Common Council committee are required to identify themselves as such. More information is available at www.milwaukee.gov/lobby.



Legislation Details (With Text)

File #: 110353 **Version:** 0

Type: Resolution **Status:** In Committee

File created: 7/6/2011 **In control:** PUBLIC WORKS COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Resolution relative to approving the levying of assessments and construction of assessable public improvement projects at various locations and appropriating funds for these purposes.

Sponsors: THE CHAIR

Indexes: PUBLIC IMPROVEMENTS, STREET IMPROVEMENTS

Attachments: Official Notice Number 19, Cover Letter, Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
7/6/2011	0	COMMON COUNCIL	ASSIGNED TO		
7/8/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
7/8/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
7/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

Number
110353
Version
ORIGINAL
Reference

Sponsor
THE CHAIR
Title

Resolution relative to approving the levying of assessments and construction of assessable public improvement projects at various locations and appropriating funds for these purposes.

Requestor
INFRASTRUCTURE SERVICES DEPARTMENT
Drafter
MLD:dr
Report 15
06/30/2011

**OFFICIAL NOTICE NUMBER 19
PUBLIC HEARING ON PROPOSED IMPROVEMENTS
AND SPECIAL ASSESSMENTS**

There will be a public hearing held by the Public Works Committee of the Common Council of the City of Milwaukee concerning the following improvements and special assessments. The Commissioner of Public Works has determined these improvements are necessary and in the public interest.

The hearing will be held at the date and time shown below:

<p>WEDNESDAY</p> <p>JULY 13, 2011</p> <p>ROOM 301-B – CITY HALL</p> <p>9:00 A.M.</p>
--

1st Aldermanic District

N. 29th St. – W. Ruby Ave. to W. Hampton Ave. (Traffic Circles at W. Glendale Ave. and W. Courtland Ave. intersections) (ST211110172):

Install traffic calming circles.

2nd and 5th Aldermanic Districts

N. 91st St. – N. Swan Rd. to W. Flagg Ave. (including N. Swan Rd. – W. Hampton Ave. to N. 91st St.) (ST320101301):

Install new walk.

3rd Aldermanic District

Alley between N. Cramer St., E. Hampshire St., E. Hartford Ave., and N. Oakland Ave. (ST212110106):

Concrete alley pavement reconstruction, replace some abutting walk or driveway approaches, grading, and storm drainage facilities where necessary.

4th Aldermanic District

W. McKinley Blvd. – N. 27th St. to N. 35th St. (ST211110104):

Asphalt pavement resurfacing, replace curb and gutter, sidewalk and driveway approaches where necessary, sodding (0 to 7 foot width of tree border area), and grading.

5th Aldermanic District

W. Townsend St. – N. 76th St. to N. 82nd St. (ST211110134):

Asphalt pavement resurfacing, replace curb and gutter, sidewalk and driveway approaches where necessary, sodding (7 foot width of tree border area), and grading.

N. 79th St. – W. Keefe Ave. to W. Nash St. (ST211110138):

Asphalt pavement resurfacing, replace curb and gutter, sidewalk and driveway approaches where necessary, sodding (9 foot width of tree border area), and grading.

8th Aldermanic District

Alley between W. Branting Ln., W. Greenfield Ave., S. 35th St., and S. 36th St. (ST212050117):

Concrete alley pavement reconstruction, replace some abutting walk or driveway approaches, grading, and storm drainage facilities where necessary.

Alley between W. Dakota St., W. Montana St., S. 49th St., and S. 50th St. (ST212020118):

Concrete alley pavement reconstruction, replace some abutting walk or driveway approaches, grading, and storm drainage facilities where necessary.

14th Aldermanic District

Alley between S. Austin St., S. Brisbane Ave., E. Euclid Ave., and E. Oklahoma Ave. (ST212050137):

Concrete alley pavement reconstruction, replace some abutting walk or driveway approaches, grading, and storm drainage facilities where necessary.

Alley between S. Ellen St., S. Kinnickinnic Ave., E. Morgan Ave., and E. Vollmer Ave. (ST212110108):

Concrete alley pavement reconstruction, replace some abutting walk or driveway approaches, grading, and storm drainage facilities where necessary.

You may examine a copy of the report recommending these projects in Room 908, 841 North Broadway, Milwaukee, Wisconsin during the hours of 8:30 A.M. and 4:30 P.M., Monday through Friday, except for July 1st and July 4th, 2011.

This notice is published by authority of the Common Council of the City of Milwaukee in accordance with Section 66.0703 and any other pertinent sections of the Wisconsin Statutes and in the manner directed by Section 115-42 of the Milwaukee Code of Ordinances.

Office of the City Clerk, Milwaukee

Ronald D. Leonhardt, City Clerk

June 27, 2011

June 30, 2011

File Number 110353

To the Honorable, the Common Council

Dear Council Members:

The Common Council has adopted preliminary resolutions which determined it necessary and in the public interest to make various public improvements and to make special assessments therefore.

The Commissioner of Public Works is filing this report consisting of a list of projects. This report is subject to amendment at the next Public Works Committee Hearing. The plans and specifications of said improvements are on file in the City Engineer's Office.

I am herewith submitting a report regarding the above matter and recommend adoption of the amended resolution approving same.

Very truly yours,

Jeffrey S. Polenske, P.E.
City Engineer

MLD:dr
Afr 15
Report Appended



Legislation Details (With Text)

File #: 110352 **Version:** 0

Type: Resolution **Status:** In Committee

File created: 7/6/2011 **In control:** PUBLIC WORKS COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Resolution determining it necessary to make various assessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$78,000 for a total estimated cost of these projects being \$985,000.

Sponsors: THE CHAIR

Indexes: ALLEY IMPROVEMENTS, PUBLIC IMPROVEMENTS, STREET IMPROVEMENTS

Attachments: Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
7/6/2011	0	COMMON COUNCIL	ASSIGNED TO		
7/8/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
7/8/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
7/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

Number

110352

Version

ORIGINAL

Sponsor

THE CHAIR

Title

Resolution determining it necessary to make various assessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$78,000 for a total estimated cost of these projects being \$985,000.

Analysis

This resolution authorizes engineering studies and directs the Commissioner of Public Works to determine any benefits or damages which would result if the projects were to be constructed. After the Commissioner files his report, a Public Hearing will be held on those projects determined assessable. A resolution will be submitted after the Public Hearing authorizing construction. The City cost for engineering these projects is estimated to be \$78,000 with the total cost estimated to be \$985,000.

Body

Resolved, By the Common Council of the City of Milwaukee that it is necessary and in the public interest to do the following described work according to City specifications, and that such public improvements and resulting special assessments be made pursuant to Section 66.0703 and any other pertinent sections of the Wisconsin Statutes and in the manner directed by Section 115-42 of the Milwaukee Code of Ordinances:

2nd Aldermanic District

Alley between W. Capitol Dr., W. Fiebrantz Ave., W. Fond du Lac Ave., N. 50th St., and N. 51st Blvd. (ST212120103): Paving the alley with concrete. Doing all the necessary grading pertaining to said work. (Nonassessable Alley Paving Fund -- \$10,000). The total estimated cost for this project including the requested amount is \$80,000. This project is anticipated to be completed during the 2012 construction season.

Alley between W. Ely Pl., W. Fond du Lac Ave., W. Leon Terr., and W. Vance Pl. (ST212120105): Paving the alley with concrete. Doing all the necessary grading pertaining to said work. (Nonassessable Alley Paving Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$130,000. This project is anticipated to be completed during the 2012 construction season.

Alley between W. Ely Pl., W. Fond du Lac Ave., W. Leon Terr., W. Maxwell Pl., and N. 53rd St. (ST212120104): Paving the alley with concrete. Doing all the necessary grading pertaining to said work. (Nonassessable Alley Paving Fund -- \$13,000). The total estimated cost for this project including the requested amount is \$125,000. This project is anticipated to be completed during the 2012 construction season.

3rd Aldermanic District

E. North Ave. - N. Humboldt Blvd. to N. Bremen St. (ST211130114): Paving the roadway with asphalt. Laying a concrete curb and gutter. Laying concrete sidewalk. Doing all the necessary grading pertaining to said work. (Nonassessable Reconstruction Paving Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$150,000. This project is anticipated to be completed during the 2013 construction season.

5th Aldermanic District

N. 94th St. - W. Burleigh St. to W. Keefe Ave. (ST211130112): Paving the roadway with asphalt. Laying a concrete curb and gutter. Laying concrete sidewalk. Doing all the necessary grading pertaining to said work. (Nonassessable Reconstruction Paving Fund -- \$25,000). The total estimated cost for this project including the requested amount is \$500,000. This project is anticipated to be completed during the 2013 construction season.

; and, be it

Further Resolved, That the abutting and adjacent properties be assessed a portion of the cost, said assessment to be recommended by the Commissioner of Public Works in his report; and, be it

Further Resolved, That all assessments and payments be made in accordance with Section 115-42 of the Milwaukee Code of Ordinances; and, be it

Further Resolved, That all City departments are authorized to do engineering, surveying, preparing of plans, and estimates of cost thereof, to be utilized in the preparation of said report of the Commissioner of Public Works; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized and directed to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

Requestor
Infrastructure Services Division
Drafter
MLD:dr
Apr 15
06/30/2011



Legislation Details (With Text)

File #: 110354 **Version:** 0

Type: Resolution **Status:** In Committee

File created: 7/6/2011 **In control:** PUBLIC WORKS COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Resolution determining it necessary to make various nonassessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$133,700 for a total estimated cost of these projects being \$831,700.

Sponsors: THE CHAIR

Indexes: SEWER IMPROVEMENTS, SEWERS

Attachments: Proposed Substitute A, Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
7/6/2011	0	COMMON COUNCIL	ASSIGNED TO		
7/8/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
7/8/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
7/11/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

Number

110354

Version

ORIGINAL

Sponsor

THE CHAIR

Title

Resolution determining it necessary to make various nonassessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$133,700 for a total estimated cost of these projects being \$831,700.

Analysis

This resolution authorizes engineering studies on projects which by City Charter are nonassessable. After design plans and estimates of costs have been prepared, a resolution authorizing construction will be submitted to the Common Council. The City cost for engineering these projects is estimated to be \$133,700 with the total cost estimated to be \$831,700.

Body

Resolved, By the Common Council of the City of Milwaukee, that it is necessary and in the public interest to do the following described improvements according to City specifications:

2nd Aldermanic District

W. Stark St. - N. 64th St. to N. 68th St. (SM495110534): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$2,000). The total estimated cost for this project is \$2,000. This project is anticipated to be completed during the 2011-2012 construction season.

3rd Aldermanic District

Alley between N. Cramer St., E. Hampshire St., E. Hartford Ave., and N. Oakland Ave. (SM495110538): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$1,500). The total estimated cost for this project is \$1,500. This project is anticipated to be completed during the 2011-2012 construction season.

4th Aldermanic District

W. McKinley Blvd. - N. 27th St. to N. 35th St. (SM495110539): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$70,000). The total estimated cost for this project is \$70,000. This project is anticipated to be completed during the 2011-2012 construction season.

5th Aldermanic District

W. Bobolink Ave. - W. Appleton Ave. to N. Lovers Ln. Rd. (SM495110535): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$4,000). The total estimated cost for this project is \$4,000. This project is anticipated to be completed during the 2011-2012 construction season.

W. Townsend St. - N. 76th St. to N. 82nd St. (SM495110540): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$20,000). The total estimated cost for this project is \$20,000. This project is anticipated to be completed during the 2011-2012 construction season.

N. 79th St. - W. Keefe Ave. to W. Nash St. (SM495110541): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project is \$12,000. This project is anticipated to be completed during the 2011-2012 construction season.

Alley between W. Capitol Dr., W. Melvina St., N. 80th St., and N. 81st St. (SM495110536): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$3,000). The total estimated cost for this project is \$3,000. This project is anticipated to be completed during the 2011-2012 construction season.

6th Aldermanic District

W. North Ave. - N. 8th St. to N. 9th St. (SM495110537): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$10,000). The total estimated cost for this project is \$10,000. This project is anticipated to be completed during the 2011-2012 construction season.

7th Aldermanic District

Area bounded by W. Congress St., W. Capitol Dr., N. Sherman Blvd., and N. 35th St. (#7) (SM494110105): Sanitary sewer lining. (Infiltration/Inflow Reduction Fund -- \$1,000). The total estimated cost for this project including the requested amount is \$694,000. This project is anticipated to be completed during the 2011 construction season.

8th Aldermanic District

Alley between W. Branting Ln., W. Greenfield Ave., S. 35th St., and S. 36th St. (SM495110542): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$2,000). The total estimated cost for this project is \$2,000. This project is anticipated to be completed during the 2011-2012 construction season.

Alley between W. Dakota St., W. Montana St., S. 49th St., and S. 50th St. (SM495110543): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$2,000). The total estimated cost for this project is \$2,000. This project is anticipated to be completed during the 2011-2012 construction season.

10th Aldermanic District

N. 44th St. - W. Blue Mound Rd. to W. Wells St. (SM495110515): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$700, Additional Funds). The total estimated cost for this project including the requested amount is \$5,700. This project is anticipated to be completed during the 2011-2012 construction season.

14th Aldermanic District

Alley between S. Austin St., S. Brisbane Ave., E. Euclid Ave., and E. Oklahoma Ave. (SM495110544): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$2,500). The total estimated cost for this project is \$2,500. This project is anticipated to be completed during the 2011-2012 construction season.

Alley between S. Ellen St., S. Kinnickinnic Ave., E. Morgan Ave., and E. Vollmer Ave. (SM495110545): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$3,000). The total estimated cost for this project is \$3,000. This project is anticipated to be completed during the 2011-2012 construction season.

; and, be it

Further Resolved, That all City Departments are authorized to perform engineering, surveys, plan preparation, and determine an estimated cost thereof; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized and directed to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

Requestor
Infrastructure Services Division
Drafter
MLD:dr
Npr 15
06/30/2011

..Number

110354

..Version

Proposed Substitute A

..Sponsor

THE CHAIR

..Title

Substitute resolution determining it necessary to make various nonassessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$143,800 for a total estimated cost of these projects being \$881,800.

..Analysis

This resolution authorizes engineering studies on projects which by City Charter are nonassessable. After design plans and estimates of costs have been prepared, a resolution authorizing construction will be submitted to the Common Council. The City cost for engineering these projects is estimated to be \$143,800 with the total cost estimated to be \$881,800.

..Body

Resolved, By the Common Council of the City of Milwaukee, that it is necessary and in the public interest to do the following described improvements according to City specifications:

2nd Aldermanic District

W. Stark St. – N. 64th St. to N. 68th St. (SM495110534): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$2,000). The total estimated cost for this project is \$2,000. This project is anticipated to be completed during the 2011-2012 construction season.

3rd Aldermanic District

Alley between N. Cramer St., E. Hampshire St., E. Hartford Ave., and N. Oakland Ave. (SM495110538): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$1,500). The total estimated cost for this project is \$1,500. This project is anticipated to be completed during the 2011-2012 construction season.

4th Aldermanic District

W. McKinley Blvd. – N. 27th St. to N. 35th St. (SM495110539): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$70,000). The total estimated cost for this project is \$70,000. This project is anticipated to be completed during the 2011-2012 construction season.

5th Aldermanic District

W. Bobolink Ave. – W. Appleton Ave. to N. Lovers Ln. Rd. (SM495110535): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$4,000). The total estimated cost for this project is \$4,000. This project is anticipated to be completed during the 2011-2012 construction season.

W. Townsend St. – N. 76th St. to N. 82nd St. (SM495110540): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$20,000). The total estimated cost for this project is \$20,000. This project is anticipated to be completed during the 2011-2012 construction season.

N. 79th St. – W. Keefe Ave. to W. Nash St. (SM495110541): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project is \$12,000. This project is anticipated to be completed during the 2011-2012 construction season.

Alley between W. Capitol Dr., W. Melvina St., N. 80th St., and N. 81st St. (SM495110536): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$3,000). The total estimated cost for this project is \$3,000. This project is anticipated to be completed during the 2011-2012 construction season.

6th Aldermanic District

W. North Ave. – N. 8th St. to N. 9th St. (SM495110537): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$10,000). The total estimated cost for this project is \$10,000. This project is anticipated to be completed during the 2011-2012 construction season.

7th Aldermanic District

Area bounded by W. Congress St., W. Capitol Dr., N. Sherman Blvd., and N. 35th St. (#7) (SM494110105): Sanitary sewer lining. (Infiltration/Inflow Reduction Fund -- \$1,000). The total estimated cost for this project including the requested amount is \$694,000. This project is anticipated to be completed during the 2011 construction season.

N. 42nd St. – W. Burleigh St. to W. Townsend St. (SM495110520): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$10,100, Additional Funds). The total estimated cost for this project including the requested amount is \$50,100. This project is anticipated to be completed during the 2011 construction season.

8th Aldermanic District

Alley between W. Branting Ln., W. Greenfield Ave., S. 35th St., and S. 36th St. (SM495110542): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$2,000). The total estimated cost for this project is \$2,000. This project is anticipated to be completed during the 2011-2012 construction season.

Alley between W. Dakota St., W. Montana St., S. 49th St., and S. 50th St. (SM495110543): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$2,000). The total estimated cost for this project is \$2,000. This project is anticipated to be completed during the 2011-2012 construction season.

10th Aldermanic District

N. 44th St. – W. Blue Mound Rd. to W. Wells St. (SM495110515): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$700, Additional Funds). The total estimated cost for this project including the requested amount is \$5,700. This project is anticipated to be completed during the 2011-2012 construction season.

14th Aldermanic District

Alley between S. Austin St., S. Brisbane Ave., E. Euclid Ave., and E. Oklahoma Ave. (SM495110544): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$2,500). The total estimated cost for this project is \$2,500. This project is anticipated to be completed during the 2011-2012 construction season.

Alley between S. Ellen St., S. Kinnickinnic Ave., E. Morgan Ave., and E. Vollmer Ave. (SM495110545): Sewer work prior to paving. (Nonassessable Sewer Maintenance Relay Fund -- \$3,000). The total estimated cost for this project is \$3,000. This project is anticipated to be completed during the 2011-2012 construction season.

;and, be it

Further Resolved, That all City Departments are authorized to perform engineering, surveys, plan preparation, and determine an estimated cost thereof; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized and directed to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

..Requestor
Infrastructure Services Division
..Drafter
MLD:dr
Npr 15
07/08/2011



Legislation Details (With Text)

File #: 110355 **Version:** 0

Type: Resolution **Status:** In Committee

File created: 7/6/2011 **In control:** PUBLIC WORKS COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Resolution approving construction of nonassessable public improvements at various locations and appropriating funds for these purposes with the City construction cost estimated to be \$2,304,000 for a total estimated cost of these projects being \$2,627,000.

Sponsors: THE CHAIR

Indexes: PUBLIC IMPROVEMENTS, SANITARY SEWERS, SEWERS, WATER MAINS

Attachments: Proposed Substitute A, Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
7/6/2011	0	COMMON COUNCIL	ASSIGNED TO		
7/8/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
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Number
110355

Version
ORIGINAL
Reference
100216

Sponsor
THE CHAIR
Title

Resolution approving construction of nonassessable public improvements at various locations and appropriating funds for these purposes with the City construction cost estimated to be \$2,304,000 for a total estimated cost of these projects being \$2,627,000.

Analysis

This resolution directs the installation and construction of certain public improvements which have been determined to be nonassessable by the Commissioner of Public Works. The City cost of the projects approved by this resolution is estimated to be \$2,304,000. The total estimated cost of these projects is \$2,627,000.

Body

Whereas, The Common Council of the City of Milwaukee adopted preliminary resolutions determining it necessary and in the public interest to construct nonassessable improvements; and

Whereas, Plans, specifications and cost estimates have been prepared for the following described improvements:

2nd Aldermanic District

W. Fond du Lac Ave. and N. 52nd St. Intersection (ST211110151) File Number 100216: Intersection modifications. (Nonassessable Reconstruction Paving Fund -- \$40,000). The total estimated cost for this project including the requested amount is \$47,000. This project is anticipated to be completed during the 2011 construction season.

6th Aldermanic District

N. Humboldt Ave. - N. Riverboat Rd. to N. Commerce St. (WT410110781) File Number 101164: Relay water main. (Nonassessable Water Fund Budget Line 6410 -- \$200,000, Additional Funds). The total estimated cost for this project including the requested amount is \$500,000. This project is anticipated to be completed during the 2011 construction season.

7th Aldermanic District

Area bounded by W. Capitol Dr., W. Concordia Ave., N. 35th St., and W. Fond du Lac Ave. (SM494100108) File Number 100960: Sanitary sewer lining. (Infiltration/Inflow Reduction Fund -- \$1,371,000). The total estimated cost for this project including the requested amount is \$1,386,000. This project is anticipated to be completed during the 2011 construction season.

Area bounded by W. Congress St., W. Capitol Dr., N. Sherman Blvd., and N. 35th St. (#7) (SM494110105) File Number 110354: Sanitary sewer lining. (Infiltration/Inflow Reduction Fund -- \$693,000). The total estimated cost for this project including the requested amount is \$694,000. This project is anticipated to be completed during the 2011 construction season.

; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is authorized and directed to proceed with said work; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized and directed to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

Requestor

Infrastructure Services Division

Drafter

MLD:dr

Nfr 15

06/30/2011

..Number

110355

..Version

Proposed Substitute A

..Reference

100216

..Sponsor

THE CHAIR

..Title

Proposed resolution approving construction of nonassessable public improvements at various locations and appropriating funds for these purposes with the City construction cost estimated to be \$2,386,000 for a total estimated cost of these projects being \$5,773,799.38

..Analysis

This resolution directs the installation and construction of certain public improvements which have been determined to be nonassessable by the Commissioner of Public Works. The City cost of the projects approved by this resolution is estimated to be \$2,386,000. The total estimated cost of these projects is \$5,773,799.38.

..Body

Whereas, The Common Council of the City of Milwaukee adopted preliminary resolutions determining it necessary and in the public interest to construct nonassessable improvements; and

Whereas, Plans, specifications and cost estimates have been prepared for the following described improvements:

2nd Aldermanic District

W. Fond du Lac Ave. and N. 52nd St. Intersection (ST211110151) File Number 100216: Intersection modifications. (Nonassessable Reconstruction Paving Fund -- \$40,000). The total estimated cost for this project including the requested amount is \$47,000. This project is anticipated to be completed during the 2011 construction season.

4th Aldermanic District

E. State St. – N. Prospect Ave. to N. Edison St. (ST30684015) (2204-01-90) File Number 090761:

City Share Non-Assessable Fund Paving
ST320110000
Fund 0333
\$10,000

Estimated Total: \$10,000.00

Previously authorized for Traffic Control Improvement (File Number 090890):
\$276,793.86

Current estimated cost of total project including this resolution: \$2,076,693.58

Original estimated cost of project (File Number 950972): \$604,200.00

This project is anticipated to be completed during the 2011 construction season.

6th Aldermanic District

N. Humboldt Ave. – N. Riverboat Rd. to N. Commerce St. (WT410110781) File Number 101164: Relay water main. (Nonassessable Water Fund Budget Line 6410 -- \$200,000, Additional Funds). The total estimated cost for this project including the requested amount is \$500,000. This project is anticipated to be completed during the 2011 construction season.

6th and 15th Aldermanic Districts

Hopkins Elementary Improvements – Safe Routes to School Improvements at Intersections of N. 16th St./W. Hadley St. and N. Teutonia Ave./W. Hadley St. (ST320071101) (1009-00-77) File Number 101440:

City Share Non-Assessable Fund Paving
ST320110000
Fund 0333
\$50,000

These funds are to be transferred to the construction account (ST320071110)

Estimated Total: \$50,000.00

Previously authorized for (File Number 101440): \$47,000

Current estimated cost of total project including this resolution: \$ 112,000

Original estimated cost of project (File Number 070954): \$62,500

This project is anticipated to be completed during the 2011 construction season.

7th Aldermanic District

Area bounded by W. Capitol Dr., W. Concordia Ave., N. 35th St., and W. Fond du Lac Ave. (#6) (SM494100108) File Number 100960: Sanitary sewer lining. (Infiltration/Inflow Reduction Fund -- \$1,371,000). The total estimated cost for this project including the requested amount is \$1,386,000. This project is anticipated to be completed during the 2011 construction season.

Area bounded by W. Congress St., W. Capitol Dr., N. Sherman Blvd., and N. 35th St. (#7) (SM494110105) File Number 110354: Sanitary sewer lining. (Infiltration/Inflow Reduction Fund -- \$693,000). The total estimated cost for this project including the

requested amount is \$694,000. This project is anticipated to be completed during the 2011 construction season.

8th Aldermanic District

W. National Ave. – S. Layton Blvd. to S. 39th St. (Portions in the Village of West Milwaukee) (ST320052301) (2410-12-00):

City Share Non-Assessable Fund Paving
ST320110000
Fund 0333
\$10,000

Estimated Total: \$10,000.00

Previously authorized for Engineering (File Number 101440): \$ 80,000

Current estimated cost of total project including this resolution: \$769,877.18

Original estimated cost of project (File Number 050572): \$700,000

This project is anticipated to be completed during the 2011 construction season.

8th and 11th Aldermanic Districts

W. Oklahoma Ave. – Intersection W/S. 35th St. (ST320080915) (2400-10-90):

City Share Non-Assessable Fund Paving
ST320110000
Fund 0333
\$5,000

Estimated Total: \$5,000.00

Previously authorized for Traffic Control Improvement (File Number 090123): \$4,126.08

Current estimated cost of total project including this resolution: \$22,626.08

Original estimated cost of project (File Number 071689): \$20,000.00

This project is anticipated to be completed during the 2011 construction season.

City Wide

Eleven intersections citywide – various locations. (ST320080801) (2984-08-09):

City Share Non-Assessable Fund Paving
ST320110000
Fund 0333
\$7,000

Estimated Total: \$7,000.00

Previously authorized for Traffic Control Improvement (File Number 071689):
\$14,100.00

Current estimated cost of total project including this resolution: \$165,602.54

Original estimated cost of project (File Number 071689): \$133,000.00

This project is anticipated to be completed during the 2011 construction season.

now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the Commissioner of Public Works is authorized and directed to proceed with said work; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized and directed to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

..Requestor
Infrastructure Services Division
..Drafter
MLD:dr
Nfr 15
07/08/2011



Legislation Details (With Text)

File #: 110141 **Version:** 1

Type: Resolution **Status:** In Committee

File created: 5/24/2011 **In control:** PUBLIC WORKS COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Substitute resolution authorizing an electric vehicle charging station pilot program.

Sponsors: ALD. MURPHY, ALD. KOVAC, ALD. WITKOWSKI

Indexes: AUTOMOBILES, ENERGY CONSERVATION

Attachments: Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
5/24/2011	0	COMMON COUNCIL	ASSIGNED TO		
6/20/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
6/21/2011	1	CITY CLERK	Sponsor added		
6/22/2011	0	PUBLIC WORKS COMMITTEE	HELD TO CALL OF THE CHAIR	Pass	3:0
7/8/2011	1	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
7/8/2011	1	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

Number
110141
Version
Substitute 1
Reference
091147, 100455

Sponsor
ALD. MURPHY, KOVAK AND WITKOWSKI

Title
Substitute resolution authorizing an electric vehicle charging station pilot program.

Analysis
This resolution authorizes the Department of Administration-Office of Environmental Sustainability to speed up to \$35,000 of Energy Efficiency Conservation Block Grant funding on an electric vehicle charging station pilot program.

It further authorizes the Department of Administration-Office of Environmental Sustainability to enter into agreements with up to 4 businesses or other entities to launch this electric vehicle charging station pilot program, funded entirely through the City's Energy Efficiency and Conservation Block Grant.

One charging station in this program may be located in a City-owned parking facility.

Body

Whereas, The Common Council adopted Resolution File Number 091147 on January 20, 2010, accepting and funding the Energy Efficiency Conservation Block Grant (EECBG) in the amount of \$5,839,100; and

Whereas, The Common Council adopted Resolution File Number 100455 on September 21, 2010, authorizing the Department of Administration - Office of Environmental Sustainability to revise the activities of the EECBG from the U.S. Department of Energy in the amount of \$5,839,100; and

Whereas, The U.S. Department of Energy is expected to allocate additional competitive grants to cities that have demonstrated initiative in installing electric vehicle infrastructure; and

Whereas, The widespread use of electric vehicles may improve local air quality; and

Whereas, The Department of Administration - Office of Environmental Sustainability proposes to enter into agreements with up to 4 businesses or other entities to install and operate electric vehicle charging stations as part of a pilot program; and

Whereas, The Department of Administration - Office of Environmental Sustainability will work with the City Attorney's Office to draft and execute these agreements in the City's best interests, and will structure them either to generate operating revenues for the City or to shift a significant portion of the installation costs to agreement participants other than the City; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Department of Administration-Office of Environmental Sustainability is authorized to enter into up to 4 agreements with businesses or other entities to launch its electric vehicle charging station pilot program which may include one electric vehicle charging station on a City-owned parking facility; and, be it

Further Resolved, That the Department of Administration-Office of Environmental Sustainability may spend up to \$35,000 of Energy Efficiency Conservation Block Grant formula grant funds for its electric vehicle charging pilot program; and, be it

Further Resolved, That the Office of the Comptroller is authorized to establish a revenue account to accept operating revenues generated from the electric vehicle charging stations in this pilot program.

Requestor

Department of Administration-Office of Environmental Sustainability

Drafter

Erick Shambarger

June 20, 2011

LRB #128548-2

Aaron Cadle

June 21, 2011



Legislation Details (With Text)

File #: 110349 **Version:** 0

Type: Resolution **Status:** In Committee

File created: 7/6/2011 **In control:** PUBLIC WORKS COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Resolution relating to acceptance and expenditure of funds from the Federal Emergency Management Agency and the State of Wisconsin Division of Emergency Management to reimburse the City for expenses incurred as a result of the major snow event of February 2011.

Sponsors: THE CHAIR

Indexes: FEDERAL GRANTS, SNOW REMOVAL, STATE GRANTS

Attachments: Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
7/6/2011	0	COMMON COUNCIL	ASSIGNED TO		
7/8/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
7/8/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

Number
110349
Version
ORIGINAL
Reference

Sponsor
THE CHAIR
Title

Resolution relating to acceptance and expenditure of funds from the Federal Emergency Management Agency and the State of Wisconsin Division of Emergency Management to reimburse the City for expenses incurred as a result of the major snow event of February 2011.

Requestor
Steven Fronk, Director
Office of Emergency Management
June 2011

Drafter
Steven Fronk, Director
Office of Emergency Management
June 2011

..Number

110349

..Version

Resolution

..Reference

..Sponsor

ALD. BAUMAN

..Title

Substitute resolution relating to acceptance and expenditure of funds from the Federal Emergency Management Agency (FEMA) and the State of Wisconsin Division of Emergency Management to reimburse the City for expenses incurred as a result of the major snow event of February 2011.

..Analysis

This resolution authorizes three City Departments (Police, Public Works and Fire) and the Port of Milwaukee to accept a total of **\$1,004,631** from the Federal Emergency Management Agency and **\$167,439** from the State of Wisconsin Division of Emergency Management as reimbursement for expenses incurred by the departments as a result of expenses incurred and damage to City, and Port infrastructure, facilities and equipment during the major snow event of February 2011. The City matching share for this grant-funded project is **\$167,439** for a total project cost of \$1,339,509.

..Body

Whereas, Various expenses were incurred and infrastructure, facilities and equipment owned by the City of Milwaukee, and Port of Milwaukee were damaged by a major snow event that occurred in Milwaukee County during February 2011; and

Whereas, As a result of this major snow event, Presidential Disaster Declaration No. 1966 was issued for Milwaukee County; and

Whereas, FEMA and the State of Wisconsin Division of Emergency Management have notified the City that they will reimburse the City for portions of various expenses the City incurred as a result of the major snow event, as follows:

Department	Explanation	FEMA reimbursement	State reimbursement	City match/ share	Grantor(s)/ local shares(%)
Port of Milwaukee	Personnel, Operating, Equipment	\$27,184	\$4,531	4,531	87.5/12.5
Police	Operating	\$2,030	\$339	\$339	87.5/12.5
Public Works	Personnel, Operating, Equipment	\$969,043	\$161,507	\$161,507	87.5/12.5
Fire	Personnel, Equipment	\$6,374	\$1,062	\$1,062	87.5/12.5
					87.5/12.5

TOTAL - All Departments	\$1,004,631	\$167,439	\$167,439	87.5/12.5
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; and

Whereas, The operation period of this grant project is January 31, 2011 to February 3, 2011 and will cost \$1,339,509, of which \$1,172,070 will be provided by the grantors (FEMA and the State of Wisconsin Division of Emergency Management) and \$167,439 will be provided by the City as the City's matching share; and

Whereas, The City's share of this grant project will be funded as follows:

Department	Explanation	City match/ share	
Port of Milwaukee	Personnel, Operating, Equipment	\$4,531	
Police	Operating	\$339	
Public Works	Personnel, Operating, Equipment	\$161,507	
Fire	Personnel, Equipment	\$1,062	
TOTAL - All Departments		\$167,439	

; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the Police Department, Department of Public Works, Fire Department and Port of Milwaukee are authorized to accept reimbursements from the Federal Emergency Management Agency and the State of Wisconsin Division of Emergency Management for expenses incurred and damage to various City facilities during the major snow event of February 2011 in the following amounts:

Department	Explanation	FEMA reimbursement	State reimbursement	Total Reimbursement
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Port of Milwaukee	Personnel, Operating, Equipment	\$27,184	\$4,531	\$31,715
Police	Operating	\$2,030	\$339	\$2,369
Public Works	Personnel, Operating, Equipment	\$969,043	\$161,507	\$1,130,550
Fire	Personnel, Equipment	\$6,374	\$1,062	\$7,436
TOTAL - All Departments		\$1,004,631	\$167,439	\$1,172,070

; and, be it

Further Resolved, That the City Comptroller is authorized to:

1. Commit funds within the Project/Grant Parent of the 2011 Special Revenue-Grant and Aid Projects Fund, the following amounts for the project titled "2011 Snow Event Reimbursement":

Project/Grant	GR0001000000	GR0001000000	GR0001000000
Fund	0150	0150	0150
Org	9990	9990	9990
Program	0001	0001	0001
Budget Year	0000	0000	0000
Subclass	R999	R999	R999
Account	000600		
Project	Grantor Share	Grantor Share	Grantor Share
Amount	\$31,715	\$2,369	\$1,130,550
	Port	Police	Public Works

Project/Grant	GR0001000000
Fund	0150
Org	9990
Program	0001
Budget Year	0000
Subclass	R999
Account	000600
Project	Grantor Share
Amount	\$7,436
	Fire

2. Create the necessary Grant and Aid Project/Grant and Project/Grant levels and budget against these Project/Grant values the amounts required under the grant agreement(s).

3. Establish the necessary City share Project Values; and, be it

Further Resolved, That the Police Department, Fire Department, Department of Public Works and Port of Milwaukee *are authorized to:*

1. Incur costs and expend sums, from the amounts appropriated, for the purposes specified in the grant budget(s), consistent with the award date(s).

2. Sign agreements, forms, claims and other required documents binding upon the City in connection with the acceptance and expenditure of these grant dollars.

..Requestor

**Steven Fronk, Director
Office of Emergency Management
June 2011**

..Drafter

**Steven Fronk, Director
Office of Emergency Management
June 2011**

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: FP&C – Office of Emergency Management and Homeland Security

Contact Person & Phone No: Director Steven Fronk @ X5062

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No. _____

Previous Council File No. _____

Project/Program Title: Federal Emergency Management Agency (FEMA) Snow Disaster Declaration Program

Grantor Agency: Federal Emergency Management Agency and WI Division of Emergency Management

Grant Application Date: February 2011

Anticipated Award Date: Estimated July 2011

1. Description of Grant Project/Program (Include Target Locations and Populations):

This project will reimburse the City of Milwaukee for damages and costs incurred during the February 2011 major snow event. This was a federally declared disaster declaration which made Milwaukee eligible to apply for funds.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

The strategic goal is to provide the highest quality of service to city residents and visitors. This was accomplished by taking emergency protective measures (EPM), engaging in extensive snow removal operations and rebuilding damaged infrastructure.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

N/A

4. Results Measurement/Progress Report (Applies only to Programs):

N/A

5. Grant Period, Timetable and Program Phase-Out Plan:

N/A

6. Provide a list of Subgrantees:

Police Department, Dept. of Public Works, Fire Department and Port of Milwaukee

7. If Possible, complete Grant Budget Form and attach to back.
See Attached

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: _____ DPW

PROJECT/PROGRAM YEAR: _____ 2011

CONTACT PERSON: Patrick Hartmann

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	620	TOTAL PERSONNEL COSTS		188,500.00	26,929.00		215,429.00
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS		22,224.00	3,175.00		25,399.00
		OPERATING EXPENDITURES					
		TOTAL OPERATING EXPENDITURES		452,091.00	64,584.00		516,675.00
		EQUIPMENT					
		TOTAL EQUIPMENT		467,735.00	66,819.00		534,554.00
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
	620	TOTAL COSTS		1,130,550.00	161,507.00		1,292,057.00

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: FEMA DECLARED SNOW EMERGENCY OF FEBRUARY 2011

PROJECT/PROGRAM YEAR: 2011

CONTACT PERSON: ASST FIRE CHIEF GERARD WASHINGTON X8946 / EMMA J STAMPS X5281

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		\$2,999	\$428		\$3,427
				\$2,999	\$428		\$3,427
		FRINGE BENEFITS		\$325	\$47		\$372
		TOTAL FRINGE BENEFITS		\$325	\$47		\$372
		OPERATING EXPENDITURES					
		TOTAL OPERATING EXPENDITURES					
		EQUIPMENT		\$4,112	\$587		\$4,699
		TOTAL EQUIPMENT		\$4,112	\$587		\$4,699
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$7,436	\$1,062		\$8,498

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: FEMA SNOW 2011 - MPD

PROJECT/PROGRAM YEAR: 2011

CONTACT PERSON: Vicki Johnson

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		OPERATING EXPENDITURES		\$2,369.00	\$339.00		\$2,708.00
		TOTAL OPERATING EXPENDITURES		\$2,369.00	\$339.00		\$2,708.00
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$2,369.00	\$339.00		\$2,708.00

CITY OF MILWAUKEE OPERATING GRANT BUDGET

NOTE: The highlighted cells include formulas to automatically total dollar amounts. If you insert additional rows, you may need to copy the formulas into the inserted rows. Make sure to check the formulas to ensure they are calculating the numbers correctly.

PROJECT/PROGRAM TITLE: Port of Milwaukee

PROJECT/PROGRAM YEAR: Winter 2011

CONTACT PERSON: Wayne Johnson

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE/ UNITS	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		\$408	\$58		\$466
		TOTAL PERSONNEL COSTS		\$408	\$58		\$466
		FRINGE BENEFITS					
		TOTAL FRINGE BENEFITS					
		OPERATING EXPENDITURES		\$31,160	\$4,452		\$35,612
		TOTAL OPERATING EXPENDITURES		\$31,160	\$4,452		\$35,612
		EQUIPMENT					
		TOTAL EQUIPMENT		\$147	\$21		\$168
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$31,715	\$4,531		\$36,246



Legislation Details (With Text)

File #: 110320 **Version:** 0

Type: Resolution **Status:** In Committee

File created: 7/6/2011 **In control:** PUBLIC WORKS COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Resolution directing the proper city officers to execute a Quit Claim Deed document conveying the public main sanitary and storm sewers, located in vacated West Oklahoma Avenue and South 51st Street to El Rey Properties, LLC.

Sponsors: THE CHAIR

Indexes: QUIT CLAIM DEEDS

Attachments: Cover Letter, Quit Claim Deed, Plat Map, Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
7/6/2011	0	COMMON COUNCIL	ASSIGNED TO		
7/8/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
7/8/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

Number
110320

Version
ORIGINAL

Reference

Sponsor
THE CHAIR

Title

Resolution directing the proper city officers to execute a Quit Claim Deed document conveying the public main sanitary and storm sewers, located in vacated West Oklahoma Avenue and South 51st Street to El Rey Properties, LLC.

Analysis

This resolution directs the proper city officers to execute a Quit Claim Deed (QCD-2826) document conveying the sanitary and storm sewers located in vacated West Oklahoma Avenue between South 51st Street and a point four hundred and ninety (490) feet more or less west of the centerline of South 51st Street.

Body

Whereas, In 1951 the City of Milwaukee constructed a 8-inch diameter sanitary, a 12-inch diameter storm, and a 15-inch diameter storm sewer in West Oklahoma Avenue between South 51st Street and a point four hundred and ninety (490) feet more or less west of the centerline of South 51st Street; and

Whereas, On October 5, 1954 the City of Milwaukee vacated the northerly portion of West Oklahoma Avenue between South 51st Street and a point four hundred and ninety (490) feet more or less west of the centerline of South 51st Street; and

Whereas, Because of the vacation of a portion of West Oklahoma Avenue, the sanitary and storm sewers no longer serve the interest of the City of Milwaukee and should be released; and

Whereas, El Rey Properties, LLC has agreed to accept ownership of said portion of sewers; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee, that the proper city officers are hereby authorized and directed to execute a Quit Claim Deed (QCD-2826), copies of which are attached to the Common Council resolution file number 110320 and incorporated in this resolution by reference as though set forth in full; and, be it

Further Resolved, That after said document have been executed by the proper city officers they shall be forwarded to the Office of the City Attorney for approval as to form and execution and then to the Department of Public Works for recording and proper distribution.

Requestor

Department of Public Works

Infrastructure Services Division

Drafter

Environmental Section

ZY/BH/kyc

June 28, 2011

Res - QCD 2826



Department of Public Works
Infrastructure Services Division

Jeffrey J. Mantes
Commissioner of Public Works

Preston D. Cole
Director of Operations

Jeffrey S. Polenske
City Engineer

June 28, 2011

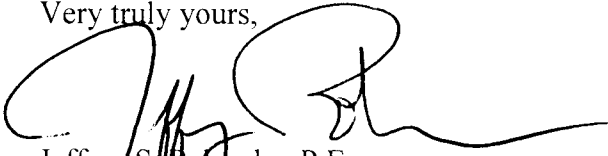
To the Honorable, the Common Council

Dear Council Members:

In 1951, the City of Milwaukee constructed an 8-inch diameter sanitary sewer, a 12-inch diameter storm sewer, and a 15-inch diameter storm sewer in what is now vacated West Oklahoma Avenue from South 51st Street to a point of 490 feet more or less west of the centerline of South 51st Street. These sewers are no longer needed for public use, and El Rey Properties, Inc. has agreed to take ownership of the sewers.

We have prepared the attached resolution authorizing and directing the proper City officers to execute a document conveying ownership of said sanitary sewer to El Rey Properties, Inc. We recommend adoption of this resolution.

Very truly yours,



Jeffrey S. Polenske, P.E.
City Engineer

maa
ZY
ZY: kyc
Attachment

BH:RP 3-11

Quit Claim Deed
QCD-2826

Document Number

Please return Document to:

City of Milwaukee
Infrastructure Services Division
Environmental Engineering Section
841 North Broadway – Room 820
Milwaukee, WI 53202

FEE
77.25 (2)
EXEMPT

QUIT CLAIM DEED

Recording Area

513-0101-000

Tax Key Number

THIS INDENTURE, Made this _____ day of _____, 20____, between the City of Milwaukee (“CITY”), a municipal corporation, duly organized and existing under and by virtue of the laws of the State of Wisconsin, located at Milwaukee, Wisconsin, and El Rey Properties, LLC.

WITNESSETH, That the CITY, for and in consideration of the sum of One Dollar (\$1.00) and other good and valuable considerations to it paid by El Rey Properties, LLC., the receipt whereof is hereby confessed and acknowledged, has given, granted, bargained, sold, remised, released, and quit-claimed, and by these presents does give, grant, bargain, sell, remise, release, and quit-claim unto El Rey Properties, LLC., and to its successors and assigns forever, the following described facilities, situated in the County of Milwaukee, State of Wisconsin, to-wit:

Sanitary sewer, storm sewer, manholes and appurtenances thereto located in the Southwest one-quarter (SW ¼) of Section 11, Township 6 North, Range 21 East in the City of Milwaukee, County of Milwaukee, State of Wisconsin, more particularly described as follows, to-wit:

A 8-inch diameter circular sanitary sewer beginning at the center of a sanitary sewer manhole located five (5) feet west of the southwest corner of Lot Eleven (11) in Block One (1) of White Manor Park, and eleven (11) feet south of the southwest corner of Lot Eleven (11) in Block One (1) of White Manor Park ;

Thence easterly, two hundred forty eight and forty seven hundredths (248.47) feet to the center of a sanitary sewer manhole;

Thence easterly, two hundred forty four and twenty-two hundredths (244.22) feet to the center of a sanitary sewer manhole, which lies in South 51st Street at a point forty seven (47) feet east of the west line of South 51st Street and forty nine (49) feet north of the centerline of West Oklahoma Avenue, said manhole being excluded from and also being the end of this conveyance.

Also;

A 12-inch diameter circular storm sewer beginning at the center of a storm sewer manhole located five (5) feet west of the southwest corner of Lot Eleven (11) in Block One (1) of White Manor Park, and twenty-five (25) feet south of the southwest corner of Lot Eleven (11) in Block One (1) of White Manor Park ;

Thence easterly, one hundred twenty seven and twelve hundredths (127.12) feet to the center of a storm sewer manhole;

Thence easterly, one hundred sixty and thirty eight hundredths (160.38) feet to the center of a storm sewer manhole;

Thence easterly, one hundred fifty-two and fifty –six hundredths (152.56) feet to the center of a storm sewer manhole where the 12-inch diameter storm sewer ends and a 15-inch diameter storm sewer begins; said manhole located five (5) feet west of the southeast corner of Lot One (1) in Block One (1) of White Manor Park, and twenty-five (25) feet south of the southeast corner of Lot One (1) in Block One (1) of White Manor Park, such point being the west line of South 51st Street ;

Thence northeasterly, fifty-three and sixty-five hundredths (53.65) feet to the center of a storm sewer manhole, which lies in South 51st Street at a point forty (40) feet east of the southeast corner of Lot One (1) in Block One (1) of White Manor Park, and three and four tenths (3.4) feet north of the southeast corner of Lot One (1) in Block One (1) of White Manor Park, said manhole being excluded from and also being the end of this conveyance.

All manholes and appurtenances, connected to the above-described sanitary and storm sewers, which have not been expressly excluded in the aforementioned description are part of this conveyance.

It is understood and agreed that the El Rey Properties, LLC. shall be responsible for the future maintenance or abandonment of the facilities herein conveyed and shall notify the CITY of its intention to either use the sewers as private building services or to abandon the sewers.

TO HAVE AND TO HOLD the same, together with all and singular the appurtenances and privileges thereunto belonging or in any wise thereunto appertaining, and all the estate, right, title and interest and claim whatsoever of the CITY, either in law or equity, either in possession or expectancy of, to the only proper use, benefit and behoof of El Rey Properties, LLC., its successors and assigns forever.

IN WITNESS WHEREOF, the CITY has caused these presents to be signed by Tom Barrett, its Mayor, and by Ronald D. Leonhardt, it City Clerk, and countersigned by W. Martin Morics, its City Comptroller at Milwaukee, Wisconsin, and its corporate seal to be hereunto affixed, this ____ day of _____, 20____.

CITY OF MILWAUKEE

Signed and Sealed
In the presence of:

By: _____
Tom Barrett, Mayor

By: _____
Ronald D. Leonhardt, City Clerk

COUNTERSIGNED

By: _____
W. Martin Morics, Comptroller

STATE OF WISCONSIN)
) SS
MILWAUKEE COUNTY)

Personally came before me this _____ day of _____ A.D., 20_____,
Tom Barrett, Mayor if the City of Milwaukee, to me known to be the person who executed the foregoing instrument and to me known to be such Mayor of the City of Milwaukee and acknowledged that he executed the foregoing instrument as such officer as the deed of the City of Milwaukee, by its authority, and pursuant to Resolution File Number _____ adopted by its Common Council on _____.

Notary Public, State of Wisconsin
My Commission Expires _____

STATE OF WISCONSIN)
) SS
MILWAUKEE COUNTY)

Personally came before me this _____ day of _____ A.D., 20_____,
Ronald D. Leonhardt, City Clerk of the City of Milwaukee, to me known to be the person who executed the foregoing instrument and to me known to be such City Clerk of the City of Milwaukee and acknowledged that he executed the foregoing instrument as such officer as the deed of the City of Milwaukee, by its authority, and pursuant to Resolution File Number _____ adopted by its Common Council on _____.

Notary Public, State of Wisconsin
My Commission Expires _____

STATE OF WISCONSIN)
) SS
MILWAUKEE COUNTY)

Personally came before me this _____ day of _____ A.D., 20_____,
W. Martin Morics, Comptroller of the City of Milwaukee, to me known to be the person who executed
the foregoing instrument and to me known to be such Comptroller of the City of Milwaukee and
acknowledged that he executed the foregoing instrument as such officer as the deed of the City of
Milwaukee, by its authority, and pursuant to Resolution File Number _____ adopted by its
Common Council on _____.

Notary Public, State of Wisconsin

My Commission Expires _____

IN WITNESS WHEREOF, _____, President
and _____, Secretary of El Rey Properties, LLC., has caused these
presents to be signed this ____ day of _____, 20__.

Signed and sealed
In the presence of:

By: _____
_____, President

By: _____
_____, Secretary

STATE OF WISCONSIN)
) SS
MILWAUKEE COUNTY)

Personally came before me this ____ day of _____ A.D., 20__,
_____, President, to me known to be the person who executed
the foregoing instrument.

Notary Public, State of Wisconsin
My Commission Expires _____

STATE OF WISCONSIN)
) SS
MILWAUKEE COUNTY)

Personally came before me this ____ day of _____ A.D., 20__,
_____, Secretary, to me known to be the person who executed
the foregoing instrument.

Notary Public, State of Wisconsin
My Commission Expires _____

THIS INSTRUMENT WAS DRAFTED BY THE CITY OF MILWAUKEE.

Approved as to contents
Date: _____

CITY ENGINEER, Jeffrey S. Polenske, P.E

Approved as to form and execution
Date: _____

ASSISTANT CITY ATTORNEY, Gregg C. Hagopian

ST.

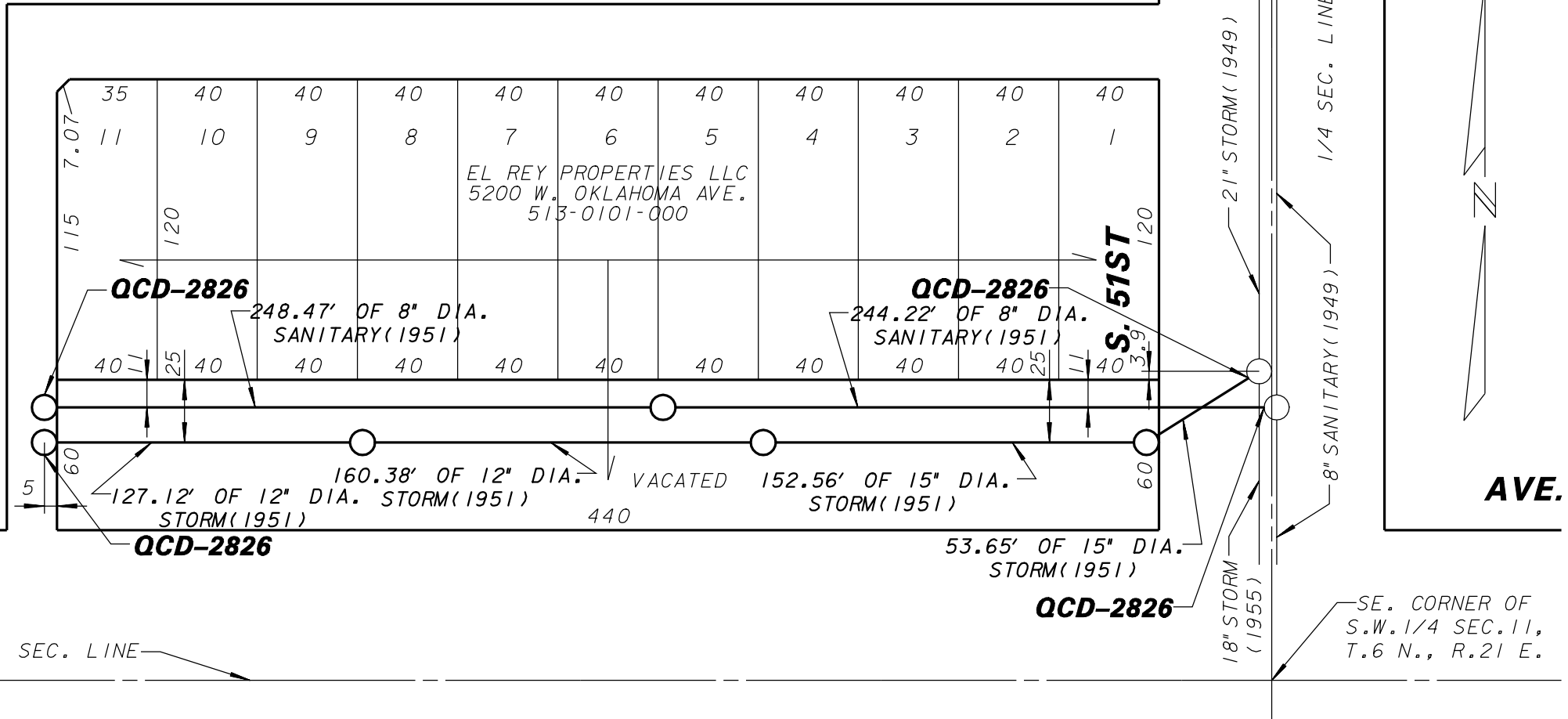
S. 53RD

WHITE MANOR PARK 1

ST.

W. OKLAHOMA

AVE.



ENVIRONMENTAL ENGINEERING SECTION
INFRASTRUCTURE SERVICES DIVISION
DEPARTMENT OF PUBLIC WORKS
MILWAUKEE, WISCONSIN

PLAN OF SEWER EASEMENT

AREA IN **S.W.1/4 SEC.11, T.6 N., R.21 E.**
VACATED W. OKLAHOMA AVE. FROM S. 51ST ST.
TO A POINT 150' E. OF S. 53RD

SCALE 1" = 60' ATLAS PAGE NO. 513 Q.C.D. NO. 2826

DRAWN BY JAWISE CH'KD. BY BHEARD W.O. NO.

APPROVED DATE

APPROVED FILE NO. 198-6-90



Legislation Details (With Text)

File #: 110325 **Version:** 0

Type: Resolution **Status:** In Committee

File created: 7/6/2011 **In control:** PUBLIC WORKS COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Resolution authorizing the City Comptroller to transfer funds to various State or Federal Aid project subaccounts for the estimated remaining Wisconsin Department of Transportation and City of Milwaukee preliminary engineering costs being \$25,000 with the City's share being \$25,000 and the Grantor's share being \$0.00.

Sponsors: THE CHAIR

Indexes: BRIDGES, WISCONSIN DEPARTMENT OF TRANSPORTATION

Attachments: Comptroller's Certificate, Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
7/6/2011	0	COMMON COUNCIL	ASSIGNED TO		
7/8/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
7/8/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

Number
110325
Version
ORIGINAL
Reference
Sponsor
THE CHAIR
Title

Resolution authorizing the City Comptroller to transfer funds to various State or Federal Aid project subaccounts for the estimated remaining Wisconsin Department of Transportation and City of Milwaukee preliminary engineering costs being \$25,000 with the City's share being \$25,000 and the Grantor's share being \$0.00.

Analysis
This resolution authorizes the City Comptroller to transfer funds to the previously established subaccounts for the remaining Wisconsin Department of Transportation and City of Milwaukee's preliminary engineering costs being \$25,000. The City of Milwaukee's share is \$25,000 and the Grantor's share is \$0.00

Body
Whereas, The Common Council has previously adopted resolutions authorizing the City Comptroller to transfer funds to various State or Federal Aid project subaccounts for preliminary engineering; and

Whereas, Additional funds are, therefore, necessary for the estimated remaining Wisconsin Department of Transportation and City of Milwaukee preliminary engineering costs for these projects; now, therefore, be it

Resolved, By the Common Council of the City of Milwaukee that the City Comptroller is hereby directed to transfer funds to the project grant chartfields as follows:

Project Grant Value
State I.D. 2275-04-00
ST320071401
N.27 St to West Hopkins - W. Capital Dr.

City Share Non-Assessable Fund, Paving
ST320110000
Fund 0333
\$25,000

Grantor Share
\$0

Previously authorized for bridge Construction: \$153,485.85
Current estimated cost of total project (design and construction) including this resolution: \$178,485.85
Original estimated cost of total project (Resolution 071072): \$144,000.00

Summary of
Requestor
Department of Public Works
Drafter
Infrastructure Services Division
MK:amh
June 28, 2011

(1) Reso Vari Fed Sta Aid Pjec Saccou 010311.docx

**Capital Grant Resolution Certification from the
Comptroller's Office**

The Comptroller's Office has reviewed Common Council Resolution File No. 110325 for various projects' additional preliminary engineering costs associated with changes in costs during planning stage (City Share \$25,000.00; Grantor Share \$0) and approved the resolution as to:

- Sufficiency of funds
- Funding sources (per estimated **grant funding agreement**)
- Sufficiency of reporting for purposes of internal auditing

The following deficiencies were noted:

The resolution should be corrected and returned to the Comptroller's Office for review.

Signature: *C. Wisneski*

Date: 6/28/11

2275-04-00 ST320071401 North 20th street from West Hopkins Street to West Capitol Drive



Legislation Details (With Text)

File #: 110323 **Version:** 0

Type: Communication-Report **Status:** In Committee

File created: 7/6/2011 **In control:** PUBLIC WORKS COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Communication from the Infrastructure Services Division relating to a Statement of Mid-Year Review for Financial Condition of the Sewer Maintenance Fund.

Sponsors: THE CHAIR

Indexes: BUDGET, INFRASTRUCTURES SERVICES DIVISION, REPORTS AND STUDIES, SEWERS

Attachments: Communication, Hearing Notice List

Date	Ver.	Action By	Action	Result	Tally
7/6/2011	0	COMMON COUNCIL	ASSIGNED TO		
7/8/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
7/8/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

Number
110323
Version
Original
Reference

Sponsor
The Chair
Title

Communication from the Infrastructure Services Division relating to a Statement of Mid-Year Review for Financial Condition of the Sewer Maintenance Fund.

Drafter
ISD
MJ
6/28/11



Department of Public Works
Infrastructure Services Division

Jeffrey J. Mantes
Commissioner of Public Works

Preston D. Cole
Director of Operations

Jeffrey S. Polenske
City Engineer

June 24, 2011

To the Honorable, the Common Council

Subject: Review of the Financial Condition of
the Sewerage System

Dear Council Members:

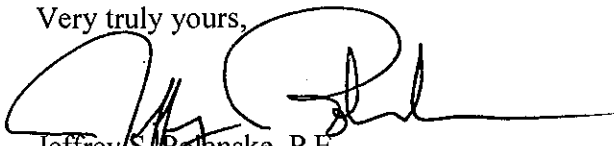
The Department of Public Works is submitting a "Statement of Mid-Year Review for Financial Condition" of the Sewer Maintenance Fund as required by the Sewerage System Revenue Bonds Master Resolution Article VIII, section 8.02 adopted August 2001, and the second lien resolution, section 11, adopted by the City of Milwaukee on June 20, 2006.

The analysis covers the current year 2011 and the cost to continue budget for 2012. The data for the current year covers actual revenue and actual expenditures through May, plus an estimate for revenue and expenditures through the end of the current year. The 2012 cost to continue budget was used for the projected year 2012.

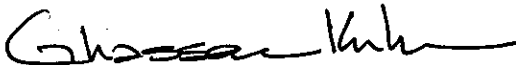
The estimated debt service coverage of 6.51 for 2011 and 6.36 for 2012 exceeds the minimum requirement of 1.20 for the senior bonds. The estimated debt service coverage of 3.23 for 2011 and 2.64 for 2012 exceeds the requirement of 1.20 for second lien debt.

If you have any questions regarding this report, please do not hesitate to contact Ms. Marjorie Washington-Jones at 286-2407.

Very truly yours,



Jeffrey S. Polenske, P.E.
City Engineer



Ghassan Korban
Commissioner of Public Works

MA MJ:amh

c: Mr. W. Martin Morics
Mr. Mark Nicolini
Mr. Martín Aquino
Ms. Shirley Kruge

Covr Letr Fin'l Cdith Swrg Sys 2011 MJ 062311.docx

SEWER MAINTENANCE FUND
STATEMENT OF MIDYEAR REVIEW OF FINANCIAL CONDITION
CURRENT YEAR 2011
PROJECTED YEAR 2012
AS OF JUNE 30, 2011

	2011 ^(A)	2012 ^(E)
Operating Revenues:		
Sewer Maintenance Fees ^(B)	\$ 27,269,064	\$ 27,673,000
Stormwater Fees ^(B)	22,980,562	22,957,592
Sewer Maint-Non City Service ^(C)	92,655	100,000
Interest Income	401,330	17,000
Sewer User Penalties 10%	666,987	600,000
Water Sales Penalties	<u>973,922</u>	<u>800,000</u>
Total Revenues	\$ 52,384,520	\$ 52,147,592
Operating Expenditures:		
Contractual Expenses	\$ 7,429,866	\$ 8,087,000
Salaries and Wages	4,774,808 ^(D)	4,839,008
Employee Benefits	2,662,619	2,564,674
Equipment	<u>50,400</u>	<u>50,500</u>
Total Expenses	\$ 14,917,693	\$ 15,541,182
Net Revenues Available for Senior Debt Service	\$ 37,466,827	\$ 36,606,410
Senior Bonds Maximum Annual Debt Service ^(F)	\$ 5,751,719	\$ 5,751,719
Senior Bonds Debt Service Coverage ^(G)	6.51	6.36
Senior Bonds Minimum Required Coverage ^(H)	1.20	1.20
Pass Senior Bonds Debt Service Coverage Test	yes	yes
Second Lien Revenues ^(I)	37,466,827	36,606,410
Second Lien and Senior Lien Debt Service ^(J)	11,614,767	13,859,917
Second Lien Debt Service Coverage ^(K)	3.23	2.64
Second Lien Revenue Requirement ^(L)	1.20	1.20
Pass Second Lien Rate Covenant	yes	yes

Department Of Public Works
Notes to the Statement of Midyear Review OF Financial Condition

(A) Current year 2011

Revenue data includes five months of actual revenue (January – May 2011) and estimated revenue through year-end. Operating Expenditures data includes five months of actual expenses (January – May 2011) and estimated expenses through year-end. Projections are based on current year trends and historical trends.

(B) Operating Revenues – Sewer Maintenance Fee and Storm Water Fee

The 2011 Sewer Fee is calculated at the current rate of \$1.1600 per CcF (hundred cubic feet) of sanitary sewer consumption, which is based on the amount of metered tap water. The 2011 Storm Water Fee is based on the amount of impervious surface (areas that do not allow storm water to penetrate into the soil). Each residential property is assumed to be 1 ERU (Equivalent Residential Unit) of 1,610 sq ft. Non-residential properties are assigned ERUs by dividing their actual impervious surface areas by 1,610 sq ft. Each ERU is charged \$14.00. The 2012 Sewer Maintenance Fee revenue reflects the current rate of \$1.1600 per CCF of sanitary sewer consumption. The 2012 Storm Water Fee reflects the rate of \$14.22 per quarter per ERU.

(C) Operating Revenue - Sewer Maintenance-Non City Service

This revenue is for cleaning sewer systems, structures, drainage channels and culverts for city and outside agencies. Maintenance and repair services are included.

(D) Salaries and Wages 2011

Salaries and Fringes are actual cost through pay period 12. The 2011 projection assumes current spending levels through year-end. Employee benefits include an estimate for other post employment benefits. No cost of living increase was included in the calculation. The number of authorized positions will remain the same for the year.

(E) Budget Year 2012

The expense data for 2012 is based on the fund's 2012 cost to continue budget. The 2012 figures are subject to change in the final adopted budget by the Common Council and Mayor in November 2011. The current Salary and Wage Rate Schedule was used for determining the amounts to be included in the 2012 budget request. The number of authorized positions will remain the same as 2011.

(F) Senior Bonds Maximum Annual Debt Service

Includes bonds issued in 2001, 2003, and 2011.

(G) Debt Service Coverage

Net Revenues Available for Debt Service divided by Maximum Annual Debt Service.

(H) Senior Bonds Minimum Required Coverage

Required by the Master Resolution, section 8.02, adopted by the CITY on August 2, 2001.

(I) Second Lien Revenues

Same as Net Revenues Available for Senior Debt Service.

(J) Second Lien and Senior Lien Debt Service

Debt Service payable in the Fiscal Year includes debt issued through June 1, 2011. For 2012, assumes \$35 million of Second Lien Debt issued on July 1, 2011 and on July 1, 2012.

(K) Second Lien Debt Service Coverage

Second Lien Revenues divided by Second Lien and Senior Lien Debt Service.

(L) Second Lien Revenue Requirement

Required by the Second Lien Resolution, Section 11, adopted by the City on June 20, 2006.



Legislation Details (With Text)

File #: 060548 **Version:** 0

Type: Resolution **Status:** In Committee

File created: 9/6/2006 **In control:** PUBLIC WORKS COMMITTEE

On agenda: **Final action:**

Effective date:

Title: Resolution amending a special privilege to North Avenue Community Development Corporation for an additional 10 trash cans for various locations in the 15th Aldermanic District.

Sponsors: THE CHAIR

Indexes: SPECIAL PRIVILEGE PERMITS

Attachments: Special Privilege Petition and Drawing.PDF

Date	Ver.	Action By	Action	Result	Tally
9/6/2006	0	COMMON COUNCIL	ASSIGNED TO		
9/7/2006	0	PUBLIC WORKS COMMITTEE	REFERRED TO		
7/8/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		
7/8/2011	0	PUBLIC WORKS COMMITTEE	HEARING NOTICES SENT		

Number

060548

Version

ORIGINAL

Reference

060005

Sponsor

THE CHAIR

Title

Resolution amending a special privilege to North Avenue Community Development Corporation for an additional 10 trash cans for various locations in the 15th Aldermanic District.

Drafter

CC-CC

dkf

8/28/06

spec-priv

PETITION FOR A SPECIAL PRIVILEGE AMENDMENT

SP 2256

\$250.00 Publication Fee Must Accompany This Petition SUBMIT PETITION IN DUPLICATE

SP: 2237 CC: 060005

July 31, 2006

To the Honorable, The Common Council of the City of Milwaukee:

The undersigned North Avenue Community Development Corp. (Name of Individual, Partners, Corporation or LLC)

being the owners of the following property known by street address as various locations (Street Address and Zip Code)

in the 15th Aldermanic District respectfully petition the Common Council of the City of Milwaukee according to the provisions of Section 66.0425 of the Wisconsin Statutes, that the following privilege be granted:

additional 10 trash cans (Here describe the privilege)

Of which a plan or sketch is herewith submitted. Petitioner agrees to comply with all laws and all ordinances of the City of Milwaukee, to abide by any order or resolution of the Common Council affecting this privilege, to be primarily liable for damages to person or property by reason of the granting of such privilege, to furnish a bond and pay annual compensation as provided by law in the sum to be fixed by the proper city officers, and to file and keep current throughout the existence of the privilege, a certificate of insurance indicating applicant holds a public liability policy in at least the sums of \$25,000.00/\$50,000.00 bodily injury, and \$10,000.00 property damage, insuring the city against any liability that might arise by reason of the privilege.

Petitioner further agrees to remove said privilege whenever public necessity so requires when so ordered upon resolution adopted by the Common Council or other legislative body.

Should this special privilege be discontinued for any reason whatsoever, petitioner agrees to remove all construction work executed pursuant to this special privilege, to restore to its former condition and to the approval of the Commissioner of Public Works, any curb, pavement, or other public improvement which was removed, changed or disturbed by reason of the granting of this special privilege. Petitioner further agrees not to contest the validity of Section 66.0425 of the Wisconsin Statutes, or the legality of this special privilege in any way.

Name (Please Print): Robert Plevin (Individual, Partner, or Agent if corporation or LLC)

Signature: Robert Plevin

Corporation or LLC Name: North Avenue Community Development Corp. (If applicable)

Mailing Address (If different than above): 3341 W. North Avenue

City: MILWAUKEE State: WI Zip: 53208

Telephone: (414) 871-4793 E-Mail: rplevin@sbcglobal.net

Architect/Engineer/Contractor (If Applicable)

Name: _____

Address: _____

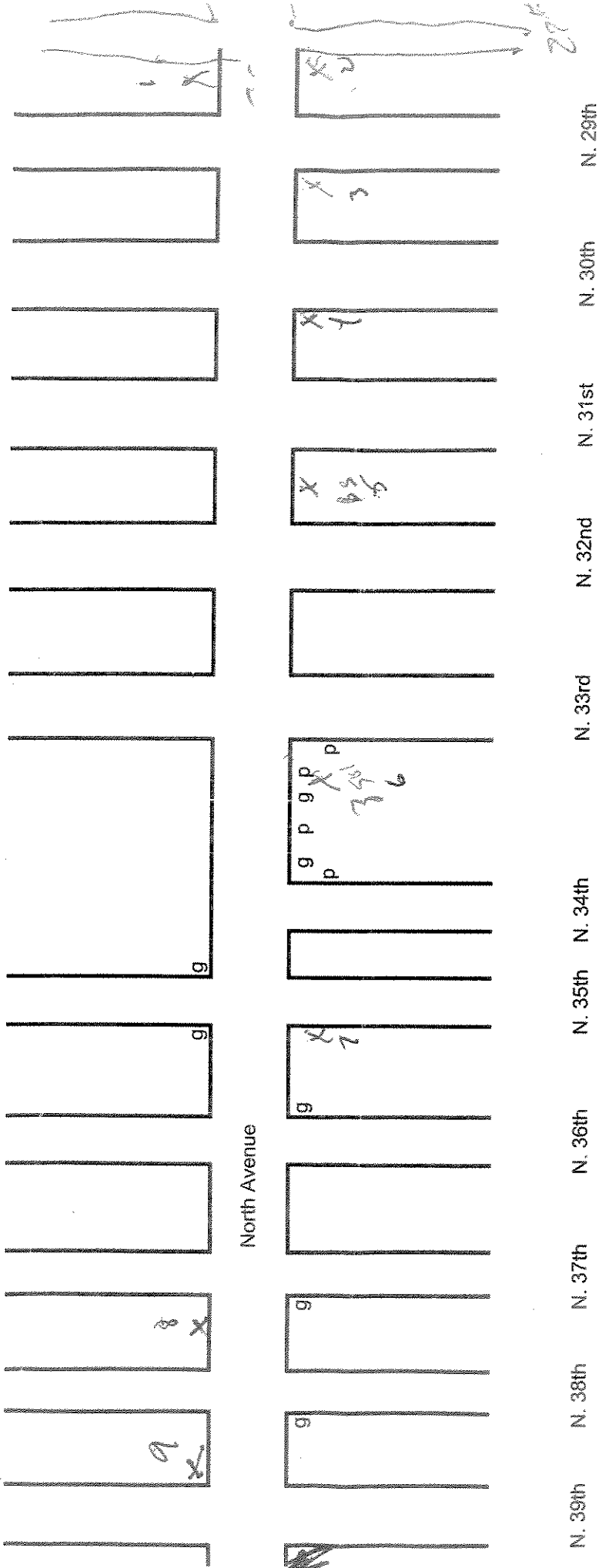
City: _____ State: _____ Zip: _____

Telephone: _____ E-Mail: _____

**FILE WITH CITY CLERK LICENSE DIVISION ROOM 105, CITY HALL, 200 EAST WELLS STREET, 414-286-2238.
Make Check Payable to "City of Milwaukee".**

Proposed Placement of Refuse Receptacles and Planters in the Gateway District

↑
North



Bus stop
SW corner
of 39th