

Department of Administration
Purchasing Division

Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000018845

Background:

User Department:	Milwaukee Fire Department (MFD)
Purchasing Agent:	Marina Litvinets
Contract Description:	Vendor Service Contract for Maintenance Services PrimeAlert and CADVoice System
Vendor Name and Location:	Locution Systems, Inc. (Lakewood, CO)
Contract Term:	Five (5) years from 05/01/2022 through 04/30/2027
Requisition # and Date Received:	0000018845 & 03/23/2022
Original Contract Amount:	\$129,624.00
Expenditures to Date:	\$0.00
Current Contract Amount:	\$129,624.00

Purpose of Contract:

This is a request to allow the Milwaukee Fire Department (MFD) to dispense with the City's competitive bid process to award a Sole Source Vendor Service Contract for Maintenance Services PrimeAlert and CADVoice System to Locution Systems, Inc. The estimated contract total is \$129,624.00, in accordance with Vendor's Quote No.122193 dated 03/21/2022 (Exhibit 1). The contract term is for five (5) years from 05/01/2022 through 04/30/2027.

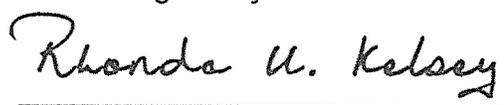
Justification for Waiver:

Locution Systems, Inc. is the sole authorized provider for Locution's dedicated automated voice announcement system in the United States and has not authorized any other parties to provide maintenance and support for their products. Locution Systems, Inc. is the sole provider of maintenance and support services for their products.

PrimeAlert and CADVoice are components of the MFD emergency dispatch system responsible for in-station alerting. MFD has been using Locution's services since 2004 and has proven to be reliable and effective.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:



City Purchasing Director
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6/1/2022

Date

F&P Waiver Presentation Date: 06/15/2022

Maintenance Services Renewal Quote

Locution Systems, Inc.
1626 Cole Blvd
Suite 250
Golden, CO 80401

Customer No.: MILW_MILW
Quote No.: 122193

Bill To: Milwaukee Fire Dept
711 W. Wells St
Milwaukee, WI 53233

Ship To: Milwaukee Fire Dept
2333 N. 49th Street
Milwaukee, WI 53210

Date	Ship Via	F.O.B.	Terms		
03/21/22	Best Method	Destination	Net 30		
Renewal		Quote Date	Sales Person		Our Order Number
		03/21/22			
Quantity		Item Number	Description	Unit Price	Amount
Required	Shipped				

Maintenance & Services
PrimeAlert/CADVoice System
Period: 5/1/2022 - 4/30/2027
Consists of Maint & Svcs for:
Year 1: \$24,697.00
Period: 5/1/22 - 4/31/23

36	36		CADVoice Fire Client	219.00	7884.00
1	1		CADVoice Audio DB (Basic)	551.00	551.00
1	1		Audio Support (Adv, Ampl/Lso) CADVoice Audio DB (Adv.) SCU Support (Qty: 36)	10134.00	10134.00
1	1		CADVoice Supervisor	1102.00	1102.00
1	1		Interface Support: Interface to CAD CADVoice Server	2469.00	2469.00
1	1		CADVoice CustPak Milw1	1900.00	1900.00
36	36		Support for Count-Up Timer Software License	18.25	657.00

Year Two: \$25,290.00
Period: 5/1/23 - 4/31/24

36	36		CADVoice Fire Client	224.00	8064.00
1	1		CADVoice Audio DB (Basic)	565.00	565.00
1	1		Audio Support (Adv, Ampl/Lso) CADVoice Audio DB (Adv.) SCU Support (Qty: 36)	10387.00	10387.00
1	1		CADVoice Supervisor	1130.00	1130.00
1	1		Interface Support: Interface to CAD CADVoice Server	2531.00	2531.00
1	1		CADVoice CustPak Milw1	1947.00	1947.00
36	36		Support for Count-Up Timer Software License	18.50	666.00

Locution Systems, Inc.
 1626 Cole Blvd
 Suite 250
 Golden, CO 80401

Maintenance Services Renewal Quote

Customer No.: MILW_MILW
 Quote No.: 122193

Bill To: **Milwaukee Fire Dept**
 711 W. Wells St
 Milwaukee, WI 53233

Ship To: **Milwaukee Fire Dept**
 2333 N. 49th Street
 Milwaukee, WI 53210

Date	Ship Via	F.O.B.	Terms			
03/21/22	Best Method	Destination	Net 30			
Renewal		Quote Date	Sales Person		Our Order Number	
		03/21/22				
Quantity			Item Number	Description	Unit Price	Amount
Required	Shipped	Remaining				

Year Three: \$25,902.00
 Period: 5/1/24 - 4/31/25

36	36		CADVoice Fire Client	229.00	8244.00
1	1		CADVoice Audio DB (Basic)	579.00	579.00
1	1		Audio Support (Adv, Ampl/Lso) CADVoice Audio DB (Adv.) SCU Support (Qty: 36)	10647.00	10647.00
1	1		CADVoice Supervisor	1158.00	1158.00
1	1		Interface Support: Interface to CAD CADVoice Server	2594.00	2594.00
1	1		CADVoice CustPak Milw1	1996.00	1996.00
36	36		Support for Count-Up Timer Software License	19.00	684.00

Year 4: \$26,542.00
 Period: 5/1/25 - 4/31/26

36	36		CADVoice Fire Client	234.50	8442.00
1	1		CADVoice Audio DB (Basic)	593.00	593.00
1	1		Audio Support (Adv, Ampl/Lso) CADVoice Audio DB (Adv.) SCU Support (Qty: 36)	10913.00	10913.00
1	1		CADVoice Supervisor	1187.00	1187.00
1	1		Interface Support: Interface to CAD CADVoice Server	2659.00	2659.00
1	1		CADVoice CustPak Milw1	2046.00	2046.00
36	36		Support for Count-Up Timer Software License	19.50	702.00

Locution Systems, Inc.
 1626 Cole Blvd
 Suite 250
 Golden, CO 80401

Maintenance Services Renewal Quote

Customer No.: MILW_MILW
 Quote No.: 122193

Bill To: **Milwaukee Fire Dept**
 711 W. Wells St
 Milwaukee, WI 53233

Ship To: **Milwaukee Fire Dept**
 2333 N. 49th Street
 Milwaukee, WI 53210

Date		Ship Via		F.O.B.		Terms	
03/21/22		Best Method		Destination		Net 30	
Renewal			Quote Date	Sales Person		Our Order Number	
			03/21/22				
Quantity			Item Number	Description	Unit Price	Amount	
Required	Shipped	Remaining					

Year 5: \$27,193.00
 Period: 5/1/26 - 4/31/27

36	36		CADVoice Fire Client	240.00	8640.00
1	1		CADVoice Audio DB (Basic)	608.00	608.00
1	1		Audio Support (Adv, Ampl/Lso) CADVoice Audio DB (Adv.) SCU Support (Qty: 36)	11186.00	11186.00
1	1		CADVoice Supervisor	1217.00	1217.00
1	1		Interface Support: Interface to CAD CADVoice Server	2725.00	2725.00
1	1		CADVoice CustPak Milw1	2097.00	2097.00
36	36		Support for Count-Up Timer Software License	20.00	720.00

Invoice Subtotal 129624.00
 Invoice Total 129624.00

Department of Administration
Purchasing Division

Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000018919

Background:

User Department:	Milwaukee Fire Department
Purchasing Agent:	Markiesha Henderson
Contract Description:	Vendor Service Contract for Engine #8 Accident Repairs
Vendor Name and Location:	Reliant Fire Apparatus, Inc. (Slinger, WI)
Contract Term:	One (1) year from date of award
Requisition # and Date Received:	0000018919 & 05/04/2022
Original Contract Amount:	\$73,277.00
Expenditures to Date:	\$0.00
Current Contract Amount:	\$73,277.00

Purpose of Contract:

This is a request to allow the Milwaukee Fire Department (MFD) to dispense with the City’s competitive bid process to award a Sole Source Vendor Service Contract and Purchase Order for Engine #8 Accident Repairs to Reliant Fire Apparatus, Inc. representing Pierce Manufacturing, Inc. The estimated contract total is \$73,277.00, in accordance with Vendor’s Quote No. 30283-01TR dated 05/03/2022 (Exhibit 1). The contract term is for one (1) year from the date of award.

Justification for Waiver:

MFD’s Engine #8 was involved in a traffic accident, in April 2022, resulting in damages that require replacements and repairs. This has reduced the available apparatus for emergency calls. A quick turnaround on repairing this engine is essential to allowing MFD to maintain its fleet for emergency response. Additionally, delays in repairs can compound damages and increase costs.

Reliant Fire Apparatus, Inc. (Reliant) is a certified dealer for Pierce Manufacturing, Inc. and the original builder of Engine #8. Reliant also holds the lifetime warranty on the engine. The repairs and replacements must be completed and re-certified by Pierce Manufacturing, Inc. This will keep the warranty valid and ensure that the truck will be returned back to its original state of integrity.

For these reasons and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City Purchasing Director
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5/20/2022

Date

F&P Waiver Presentation Date: 06/15/2022

EXHIBIT 1



MIDWEST SERVICE & REPAIR CENTER
ESTIMATE

DEALER Reliant	CUSTOMER Milwaukee FD	ADDRESS 118 W Virginia St Milwaukee, WI 53204	PIERCE CONTACT Al Boushley
NO. UNITS 1	ESTIMATE DATE 05-03-22	BODY MODEL Pumper	START DATE
		CHASSIS Arrow XT	REF. JOB NO. 30283-01TR

ACCIDENT REPAIR OF: ONE (1) Pierce Arrow XT
VIN # 4P1BAAGF9HA017463

Item	Item Description	Material	Labor Hrs.	Qty	Sublet
	<p>SHIPPING PRECAUTIONS The following shipping precautions must be completed before transportation of the fire department's apparatus to Pierce Manufacturing for refurbishment or repair. <i>Failure to complete the listed items below may result in additional costs to the fire department.</i></p> <p>All water tanks, foam tanks, pumps, all inlets and discharge plumbing, all drains, and any other plumbing are to be completely drained prior to being driven or flat-bedded.</p> <p>Strip down all loose equipment unless arranged with Pierce prior to shipping in order to make the repair process easier and to eliminate the potential for lost equipment while the unit is being refurbished or repaired.</p> <p>All loose or potentially loose items should be taped or strapped to ensure they do not come loose during transit.</p>				

1	Remove and replace driver side running board support assembly	\$ 362.00	4
2	Replace driver side tread plate running board step	\$ 169.00	2
3	Remove and replace driver side lower stainless-steel pump panel	\$ 301.00	2
4	Remove and replace driver side auxiliary valve garnish ring	\$ 65.00	1
5	Remove and reinstall driver side Trident drains	-----	3
6	Remove and replace the two (2) driver side chrome 45-degree elbows	\$ 326.00	.5
7	Remove and replace the driver side center stainless-steel pump panel	\$ 418.00	5
8	Replace Passenger side larger pressure gauge	\$ 71.00	.5
9	Replace passenger side large electronic valve controller	\$ 452.00	1
10	Remove and replace panel gauge heater	\$ 67.00	.5
11	Remove and replace Trident air primer controller	\$ 138.00	.5
12	Remove and replace # 2, # 1 discharge valve nipples	\$ 32.00	1
13	Remove and replace # 2 discharge valve	\$ 1,189.00	2
14	Remove and replace # 1 discharge valve	\$ 1,189.00	2
15	Disassemble the driver side upper stainless-steel pump panel	-----	1
16	Remove and replace the driver side upper stainless-steel pump panel	\$ 120.00	14
17	Remove and reinstall deluge piping, nozzle, crosslay dividers, lift up scene light.	-----	6
18	Inspect pump for additional damage	-----	1
19	Remove and reinstall passenger side running board support and treadplate step	-----	3
20	Remove and replace crosslay roller assembly	\$ 240.00	1
21	Remove and replace pump house structure assembly	\$ 5,632.00	72
22	Replace the 500-gallon poly water tank matching the original design and material. Lifetime warranty is void on the current water tank due to the accident.	\$ 9,782.00	4
23	Disassemble, reassemble hose bed area for water tank removal	\$ 120.00	15
24	Remove and replace driver side front bulkhead treadplate	\$ 294.00	3
25	Remove and replace driver side front bulkhead stainless-steel corner trim	\$ 76.00	.5
26	Remove and reinstall D3 compartment adjustable shelving	\$ 35.00	2
27	Remove and replace D3 ROM rollup anodized door and trim	\$ 1,920.00	3
28	Replace D3 compartment aluminum extruded rub rail	\$ 134.00	1
29	Repair driver side front lower bulkhead and door frame	\$ 35.00	6

30	Inspect body for stress cracking	-----	1	
31	Remove and replace passenger side pump house lower walkway treadplate step	\$ 142.00	2	
32	Remove and replace passenger side cab rear wall treadplate	\$ 674.00	4	
33	Remove and replace passenger side crew cab stainless-steel corner trim	\$ 76.00	.5	
34	Repair damage to the passenger side lower rear crew cab side panel	\$ 35.00	2	
35	Align pump house structure and body for proper gaps	-----	4	
36	Perform pump cert testing	\$ 120.00	6	\$ 420.00
37	Have truck towed to and from alignment shop Check frame for twist, sideways, and diamond Check front axle alignment Check rear axle tracking	-----	3	\$ 5,800.00
38	The following areas will be metal finished, primed, painted and buffed: • DS front bulkhead • DS front lower door frame • Pumphouse structure • Passenger side lower crew cab panel	\$ 1,584.00	72	
39	Multi-spec paint D3 compartment interior as required	\$ 66.00	3	
40	Replace graphics on repainted areas as follows: • D3 rollup door reflective striping (White)	\$ 32.00	1	
41	Perform Chassis inspection and final road test	\$ 60.00	4	
42	Check tire pressure, DOT lights, and chassis fluid levels -- road test truck	----	2	
43	Clean up touch up and wash truck for inspection and delivery	\$ 120.00	6	
44	Estimated cost to have truck Flatbed transportation from Milwaukee WI to WI and driven back to Milwaukee, WI	-----	4	\$ 725.00
TOTALS		\$ 25,836.00	272	\$ 6,945.00

Total estimated labor: 272 hours @ \$ 148.00 per hour \$ 40,256.00
Total estimated material \$ 26,076.00
Total sublet \$ 6,945.00
**** TOTAL ESTIMATE \$ 73,277.00**

Note: Estimate was generated from customer supplied pictures, additional damage may be found during tear down and repairs.

NOTE: This is an estimate and not a formal quotation due to the possibility of unknown hidden damage. Should actual work costs exceed this estimate, the purchaser shall be contacted for approval prior to work continuing. Actual (true), not estimated, costs shall be reflected in the invoice. All estimates are valid for 60 days. Estimate does not include any special shipping charges unless otherwise noted, will be added to invoice. Purchase Order or written approval required on all orders. Net-30 days terms. Pick-up/delivery not included unless otherwise noted. All applicable Pierce structural and paint warranties will be reinstated.

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000014667**

Background:

User Department:	Milwaukee Health Department (MHD)
Purchasing Agent:	Markiesha Henderson
Contract Description:	Vendor Service Contract for HealthSpace EnviroIntel Software and Maintenance Support
Vendor Name and Location:	HealthSpace USA, Inc. (Bellingham, WA)
Contract Term:	06/01/2016 through 05/31/2018 with the option to extend annually, upon mutual agreement
Requisition # and Date Received:	Req# 0000018933 Rec'd 05/10/2022
Original Contract Amount:	\$55,140.00
Expenditures to Date:	\$67,440.00
Current Contract Amount:	\$144,660.00

History of Contract Amendments:

Date	Item	Term	Cost
06/08/2016	Original Contract – Vendor Service Contract for HealthSpace EnviroIntel Software and Maintenance Support Approved by F&P Committee on: 06/08/2016	06/01/2016 through 05/31/2018	\$55,140.00
05/23/2018	Amendment #1 – Increased the estimated contract total by \$21,840.00 from \$55,140.00 to \$76,980.00 and extended the contract term for one (1) year, from 06/01/2018 through 05/31/2019. Approval waived by F&P Committee on: 05/23/2018	06/01/2018 through 05/31/2019	\$21,840.00
05/01/2019	Amendment #2 – Increased the estimated contract total by \$22,080.00 from \$76,980.00 to \$99,060.00 and extended the contract term for one (1) year, from 06/01/2019 through 05/31/2020. Approval waived by F&P Committee on: 05/01/2019	06/01/2019 through 05/31/2020	\$22,080.00
07/01/2020	Amendment #3 – Increased the estimated contract total by \$22,800.00 from \$99,060.00 to \$121,860.00 and extended the contract term for one (1) year, from 06/01/2020 through 05/31/2021. Approval waived by F&P Committee on: 07/01/2020	06/01/2020 through 05/31/2021	\$22,800.00
06/09/2021	Amendment #4 – Increased the estimated contract total by \$22,800.00 from \$121,860.00 to \$144,660.00 and extended the contract term for one (1) year, from 06/01/2021 through 05/31/2022. Approval waived by F&P Committee on: 06/09/2021	06/01/2021 through 05/31/2022	\$22,800.00
Pending	Amendment #5 – Increase the estimated contract total by \$36,800.00 from \$144,660.00 to \$181,460.00 and extend the contract term for one (1) month, from 06/01/2022 through 06/30/2022.	06/01/2022 through 06/30/2022	\$36,800.00
Total (including the pending amendment)			\$181,460.00

Purpose of Amendment:

The purpose of this amendment is to amend the Milwaukee Health Department's (MHD) Vendor Service Contract for HealthSpace EnviroIntel Software and Maintenance Support with HealthSpace USA, Inc. by increasing the estimated contract total by \$36,800.00 from \$144,660.00 to \$181,460.00, in alignment with the HealthSpace USA, Inc. Quote for HS Cloud Suite Conversion Implementation (Exhibit 1) and extending the contract term for one (1) month, from 06/01/2022 through 06/30/2022.

MHD has entered into an Agent Agreement with the State of Wisconsin (Common Council file #211870), with a term from 07/01/2022 through 06/30/2025. The agreement is for the same services, but will be managed by the State of Wisconsin Department of Agriculture, Trade, and Consumer Protection (DATCP). Use of HealthSpace via DATCP's contract is required. This conversion will convert the City's existing data into the State's version of HealthSpace software. DOA-ITMD will manage the conversion and this amendment will provide the funds and time necessary to complete this project.

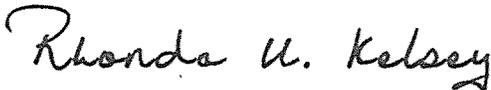
Justification for Waiver:

As a local agent administrating retail food and recreational inspections, MHD is required to conduct and record inspection data, in accordance with the requirements set forth by the State of Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP). HealthSpace provides software which is utilized by DATCP as well as the majority of agencies, authorized to administer retail food and recreational inspections. Additionally, the software provides seamless data transfer between systems, enabling the City of Milwaukee to continuously remain in full compliance with the State of Wisconsin's requirements. Since the establishment of this contract, MHD has unceasingly been in compliance with the State of Wisconsin's DATCP reporting requirement.

Furthermore, the FDA's "Implementing Voluntary National Retail Food Regulatory Program Standards Grant", which was approved by the Common Council on 06/14/2016 (Resolution #160090) funded the configuration of the software and the addition of the food sanitation grading system for the first five (5) years of the life of this contract. Lastly, the software provided by HealthSpace is proprietary.

For these reasons and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:



City Purchasing Director
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5/13/2022

Date

F&P Waiver Presentation Date: 06/15/2022

HealthSpace USA

City of Milwaukee

Quote for HS Cloud Suite Conversion Implementation

Submitted to:

Carly Hegarty

Director of Consumer Environmental Health

841 N. Broadway, 3rd Floor

Milwaukee, WI 53202

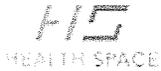
chegar@milwaukee.gov

Submitted on behalf of HealthSpace by:

Cameron Garrison

Executive Director of Operations

Effective Date: 5-30-2022



Quote for software and services

HS Cloud Suite Conversion for the City of Milwaukee Environmental Health

This document and quote constitutes an agreement for conversion implementation - including conversion of historical HS EHS data - to the HS Cloud Suite application - utilizing functionality as configured by Wisconsin Department of Agriculture, Trade & Consumer Protection, for the following program areas for the City of Milwaukee:

All programs currently managed in the legacy Healthspace system including:

- Food (including temporary and all permit types)
- Campgrounds
- Pools
- Body art
- Manufactured homes
- Lodging
- Manufactured food
- Complaints
- Weights and Measures
- Financial, and receipting module, for all programs included in system
 - Ability to use system for credit, debit, and ACH payments - including online by operators.
- Reporting for all programs included above
- Full capability to perform inspections in the field on iPads or Windows Surface Pro devices (Department chooses hardware). These devices have full functionality even when disconnected
- Ability to display inspection results online for the general public, and a full service portal for constituents to be able to apply for permits and licenses online, track existing licenses, and pay fees, with the Department
- Data conversion from existing databases to HS Cloud Suite for the program areas listed above
- "Form-builder" tool that allows the Department to add, remove, and modify all fields and functionality in system. This includes the ability to publish any form or application online to the public portal to allow operators to interact with the Department online
- Hosting (unlimited bandwidth and storage space) maintenance, and technical support
- On-site training for department users for go live

Historical Data Conversion:

Historical data will be converted from existing Healthspace databases over to the HS Cloud Suite Application for continuity of operations. No additional non-HS data sources are contemplated in this scope.



Timeline:

The State has worked extensively to configured HS Cloud Suite for usage around the state. With those configurations being available to local agencies, the implementation can go more quickly than is typical. It is anticipated that this project will take approximately 90-120 days from effective date to go-live.

Costs:

The fees payable under this proposed agreement and scope of work are as follows:

Total cost to convert historical data and implement HS Cloud Suite for the scope listed above is

\$34,900.00

Additionally, the City's current agreement with HealthSpace expires on 5/31/2022. This leaves a one month gap in services for the legacy platform. The cost for the period of 6/1/2022 - 6/30/2022 is

\$1,900.00

Total City Obligation: \$36,800

State funding obligation:

The Wisconsin Department of Agriculture, Trade & Consumer Protection is concurrently executing an agreement with Healthspace to pay for the ongoing license, hosting, maintenance, support and warranty for the City of Milwaukee from 7/1/2022 through 6/30/2026

The annual cost for to the state for said license, hosting, maintenance, support and warranty is:

\$28,560.00 per year (7/1 through 6/30 each year commencing 7/1/2022 through 6/30/2026)

**The effective date, and payment date, of this agreement is 5/30/2022. The City has no further financial obligation to HealthSpace upon payment of the \$36,800 outlined herein. Any other future projects between HealthSpace and the City would be performed under separate ammendment or agreement.*

**Department of Administration
Purchasing Division**

**Waiver of Finance & Personnel Committee Approval
For Sole Source Contract
Contract #E0000011612**

Background:

User Department:	DOA – ITMD
Purchasing Agent:	Markiesha Henderson
Contract Description:	Vendor Service Contract for GeoCortex Licensing, Maintenance, Training and Support
Vendor Name and Location:	VertiGIS North America, Ltd. (Victoria, British Columbia, Canada)
Contract Term:	One (1) year from 05/11/2012 – 05/10/2013
Requisition # and Date Received:	0000018917 & Rec'd 05/05/2022
Original Contract Amount:	\$31,090.00
Expenditures to Date:	\$45,286.00
Current Contract Amount:	\$87,476.00

History of Contract Amendments:

Date	Item	Term	Cost
05/11/2012	Original Contract E11612 – Vendor Service Contract for GeoCortex Licensing, Maintenance, Training, and Support.	05/11/2012 to 05/10/2013	\$31,090.00
05/23/2013	Amendment #1: Increased the estimated contract total by \$5,550.00 from \$31,090.00 to \$36,640.00 and extended the contract term for one (1) year from 06/21/2013 through 06/20/2014.	06/21/2013 to 06/20/2014	\$5,550.00
06/05/2014	Amendment #2: Increased the estimated contract total by \$5,550.00 from \$36,640.00 through \$42,190.00, extended the contract term for one (1) year from 06/21/2014 to 06/20/2015, and incorporated the option to extend annually, as needed.	06/21/2014 to 06/20/2015	\$5,550.00
04/08/2015	Amendment #3: Increased the estimated contract total by \$5,550.00 from \$42,190.00 to \$47,740.00 and extended the contract term for one (1) year from 06/21/2015 through 06/20/2016, exercising the option to extend annually, as needed.	06/21/2015 to 06/20/2016	\$5,550.00
04/07/2016	Amendment #4: Increased the estimated contract total by \$5,550.00 from \$47,740.00 to \$53,290.00 and extended the contract term for one (1) year from 06/21/2016 through 06/20/2017, exercising the option to extend annually, as needed. Waiver Presented to F&P Committee on: 04/07/2016	06/21/2016 to 06/20/2017	\$5,550.00
07/07/2017	Amendment #5: Increased the estimated contract total by \$5,550.00 from \$53,290.00 to \$58,840.00 and extended the contract for term one (1) year from 06/21/2017 through 06/20/2018, exercising the option to extend annually, as needed. Waiver Presented to F&P Committee on: 07/07/2017	06/21/2017 to 06/20/2018	\$5,550.00
06/13/2018	Amendment #6: Increased the estimated contract total by \$7,000.00 from \$58,840.00 to \$65,840.00 and extended the contract term for one (1) year from 06/21/2018 through 06/20/2019, exercising the option to extend annually, as needed. Waiver Presented to F&P Committee on: 06/13/2018	06/21/2018 to 06/20/2019	\$7,000.00

05/22/2019	Amendment #7: Increased the estimated contract total by \$7,000.00 from \$65,840.00 to \$72,840.00 and extended the contract term for one (1) year from 06/21/2019 through 06/20/2020, exercising the option to extend annually, as needed. Waiver Presented to F&P Committee on: 05/22/2019	06/21/2019 to 06/20/2020	\$7,000.00
05/19/2020	Amendment #8: Increased the estimated contract total by \$7,210.00 from \$72,840.00 to \$80,050.00 and extended the contract term for one (1) year from 06/21/2020 through 06/20/2021, exercising the option to extend annually, as needed. F&P Waiver not required: One time contract amendment \$10,000 or less.	06/21/2020 to 06/20/2021	\$7,210.00
11/18/2020	Amendment #9: Incorporated a vendor name change from Latitude Geographics Group Ltd. to VertiGIS North America Ltd. F&P Waiver not required.	n/a	n/a
06/30/2021	Amendment #10: Increased the estimated contract total by \$7,426.00 from \$80,050.00 to \$87,476.00 and extended the contract term for one (1) year from 06/21/2021 through 06/20/2022, exercising the option to extend annually, as needed. Waiver Presented to F&P Committee on: 06/30/2021	06/21/2021 to 06/20/2022	\$7,426.00
Pending	Amendment #11: Extend the contract term for one (1) year from 06/21/2022 through 06/20/2023, exercising the option to extend annually, as needed and increase the estimated contract total by \$7,797.00 from \$87,476.00 and \$95,273.00.	06/21/2022 to 06/20/2023	\$7,797.00
Total (including the pending amendment)			\$95,273.00

Purpose of Amendment:

The purpose of this amendment is to extend the contract term for GeoCortex Licensing, Maintenance, Training and Support with VertiGIS North America, Ltd. for one (1) year, from 06/21/2022 through 06/20/2023, exercising the option to extend annually, as needed. Also, to increase the estimated contract total by \$7,797.00 from \$87,476.00 to \$95,273.00, in accordance with the vendor's quote #SO-VGNA-00002649 dated 04/27/2022 (Exhibit 1). The additional funds will cover the annual software maintenance.

Justification for Waiver:

GeoCortex Essentials Software provides tools, processes, and features, which integrate with and add to the functionality of Environmental Systems Research Institute, Inc. (ESRI) ArcGIS (Geographic Information System) Software that is used with the City's Map Milwaukee, COMPASS, PlatMilwaukee, and Community Mapping applications. DOA-ITMD continues to use VertiGIS's GeoCortex Essentials product to build the applications that City employees and the public access through the Map Milwaukee web portal. It integrates with the existing ESRI GIS infrastructure and therefore, eliminates the need for custom coding to build web applications.

VertiGIS North America, Ltd. is the sole developer and distributor of GeoCortex Essentials Software. GeoCortex Essentials Software is proprietary and is not available through other software resellers or vendors.

For this reason and in accordance with City Charter 16-05-4a, Finance and Personnel Committee approval is waived for services authorized by the Common Council.

DocuSigned by:

Rhonda U. Kelsey

City Purchasing Director
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5/20/2022

Date

F&P Waiver Presentation Date: 06/15/2022



Exhibit 1

Quote

VertiGIS North America Ltd.
 300-1117 Wharf Street
 Victoria BC V8W 1T7
 Canada

Quote NO.: #SO-VGNA-00002649
 Quote Date: 2022-04-27
 Quote Amount: \$7,797.00
 Client ID: CUS000003833

Prepared For: City of Milwaukee
 Department of Administration - ITMD
 809 N. Broadway, Suite 400
 Milwaukee WI 53202
 United States

Client PO #	End User	Contact
	CUS000003833 City of Milwaukee	customerservice-ca@vertigis.com

Item	Description	Start Date	End Date	Unit	Rate	Qty	Amount
GCX Standard T2 - Maintenance		6/21/2022	6/20/2023	Each	7,797.00	1	\$7,797.00
Subtotal							\$7,797.00
Tax							\$0.00
Total (USD)							\$7,797.00

All products and services included in this Sales Quote are subject to the terms and conditions at www.geocortex.com/legal or in print from VertiGIS North America Ltd. upon request, and incorporated into this Sales Quote by reference. **Ordering documents must include the following statement: "This order is subject to the terms and conditions of VertiGIS North America Sales Quote #SO-VGNA-00002649. All other terms and conditions are null and void."**

Client Approval

X

Client Representative Signature

Date

This is a quotation, not an invoice. Delivery of products and/or services subject to client approval. Prices subject to local taxes where applicable. Quotation is valid for 30 days. Acceptance of this offer is not complete until an authorized client representative reads and accepts the terms of any software license agreements associated with products acquired through this quotation.

GST REGISTRATION NUMBER: 895235521 **PST REGISTRATION NUMBER:** PST-1012-2379 **IRS FEDERAL EID NUMBER:** 98-0405129
BUSINESS INCORPORATION NUMBER: 895235521