

Milwaukee Police Department

2009 Proposed Budget

Crime Data

Daily briefing:

Assistant Chiefs, Districts Commanders

Review previous 24 hours of crime

City-wide mapping

Develop deployments and policing strategies based on emerging trends and neighborhood needs.

Technology

- In-Squad Technology
 - Current status:
 - 300 squads equipped with MDCs
 - 100 squads equipped with TraCS
 - 50 motorcycles equipped with TraCS
 - 57 squads with cameras (MDVR)
 - 20 additional in production
 - 11 squads equipped with RapID
 - 5 district stations equipped with RapID

Technology

- In-Squad Technology, cont.
 - 2008 Byrne Grant of \$216,275 will be used to purchase
 - Radios (15 units @ \$92,730)
 - TraCS (86 units @ \$41,882)
 - MDVRs (5 units @ \$22,500)
 - Because of grant, \$157,112 was not included in proposed budget
 - Funding and grants in 2009 will complete technology in all new squads

Technology

- MPD shares information with ITMD/COMPASS including traffic and citation related data
- Core Functions Tiburon Crime Data System are up and running
- Information obtained from Tiburon (ARS, RMS and CMS) are part of the daily review of crime patterns and prevention deployments

Technology

- 911 System Upgrades
 - \$5,000,000 in funding to replace current system
 - Vendor support ceases 12/31/09
- New System will use Internet Protocol (IP)
 - Utilizes IP network
 - Capable of accepting emergency data from text, video, email, voice (landline, cell or voice over IP) and video calls

Technology

■ Video Capture System

- Pole-Mounted Surveillance Cameras
 - 18 currently in use city-wide
 - Monitored by 10 limited duty officers on 3 shifts
- CIB Interrogation Rooms
 - RFP in progress at Purchasing
 - District stations to follow
 - Completion in 2009
- Backend Digital Storage
 - \$1,025,000 in 2007-2008 budgets for storage of video evidence (120 day retention)
 - Includes video from pole-mounted cameras, in-squad cameras and interrogation rooms

Technology

- OpenSky Radio System
 - Interoperability
 - City users
 - Police, Fire, Public Works and Public Health
 - County users
 - Sheriff and county users, FBI, National Guard and Army
 - Mutual aid
 - Suburban fire and national public safety
 - 2009 deployment (already funded)
 - Suburban depts., Coast Guard, rail, utilities and other federal agencies

Technology

- OpenSky, cont.
 - Current deployment
 - 220 mobile radios in operation
 - Portable radios
 - Deployment to patrol beginning October 2008
 - Completion of patrol by end of 2008
 - 600 portable radios and 100 mobile radios
 - Outside transition
 - Completion of outside agency by spring 2009
 - 700 portable radios and 200 mobile radios

Policing Operations

- Quick Wins
- Neighborhood Task Force (NTF)
 - 200 Sworn Officers
 - Disrupt the criminal environment and provide a highly visible proactive policing presence with the greatest amount of crime and disorder.
 - Uses tangible crime data and analysis
- Old 3rd District

Policing Operations

■ Differential Police Response

- Limited-duty officers w/ law enforcement skills
- DPR Officers handle P3 & P4 calls for service
- Citizen's issues fully resolved
- Officer's have technological resources at their fingertips and time to fully investigate and resolve problems

Policing Operations

Civilianization Update

- Eliminate the 33 FT PSA positions
- Replace with 17 FT PSSI positions and 15 police aides

■ Police Aides

- Support personnel
- Relieve full duty officers engaged in indirect law enforcement activities

■ PSSI

- Have previous investigative experience
- Conduct background checks

Policing Operations

■ Foot Patrol

- Implemented citywide July 19, 2008
- 2 p.m.- 12 a.m.
- 7-10 officers are assigned in each District

■ Roll Calls



2009 Budget

- Funded Sworn Staffing Levels

- 2008 Budget - 1,976 sworn positions

- 2009 Budget - 1,909 positions without the fees; 1,965 if Council acts on the Mayor's proposed fee increase

2009 Budget

- OT Control
- Even with Harley Fest and Presidential Election, MPD is on target to meet its overtime budget
- YTD 2008 Festival Hours-
\$575,000 in paid overtime

2009 Budget

Positions in Mayor's Request

	2008	2009	Difference
Sworn	2156	2145	-11
Civilian	847	856	9
Total	3003	3001	-2

Vacancies as of 9/20/08

164 Civilian

109 Sworn

MPD Culture

- Leadership Police Organizations (LPO) class developed by the International Association of Chiefs of Police
 - Model reflects best practices in public/private sector, military and justice system
- Department Wide Values Survey
- Community Crime Perception Survey
- EIP/AIM- Citizens Complaints