

LRB – RESEARCH AND ANALYSIS SECTION

PUBLIC WORKS COMMITTEE

ITEM 23, FILE 050892

APRIL 26, 2006

ANGELYN WARD

File #050892 is a substitute resolution authorizing and directing the City Comptroller to create State and/or Federal Aid project sub accounts for preliminary engineering for the North 76th Street – West Center Street to West Appleton Avenue paving project and transfer funds for preliminary engineering.

BACKGROUND AND DISCUSSION

1. This substitute resolution authorizes and directs the City Comptroller to create State and/or Federal Aid project sub accounts for preliminary engineering for the North 76th Street – West Center Street to West Appleton Avenue paving project and transfer funds for preliminary engineering costs.
2. In Common Council File #041289, approved February 1, 2005, the “State/Municipal Agreement for a Highway Improvement Project” was executed with the Wisconsin Department Of Transportation (WISDOT) for the programming and construction of various highway and bridge projects with federal and/or state aid. The N. 76th Street (STH 181) from W. Center Street to W. Appleton Avenue project was included in the file.
3. In this resolution, the N. 76th Street (STH 181) from W. Center Street to W. Appleton Avenue project, located in the 2nd, 5th and 10th Aldermanic Districts, is scheduled for reconstruction in 2010 as part of the WISDOT Connecting Highway Program. The WISDOT has approved the executed agreement for the preliminary and construction costs for the project.
4. The project expects 75% Federal and/or State Aid for preliminary engineering costs. The Federal and/or State Aid for participating construction costs is expected at 88%, with the city share based on a ratio of a street parking permitted with some sidewalk and private driveway replacement costs as non-participating and funded 100% by the City.
5. The total estimated cost of the project is \$11,449,000, with the grantor share of \$9,721,000 with the city share of \$1,133,800. The total preliminary engineering costs are \$1,728,000.

FISCAL IMPACT

1. The total estimated preliminary engineering costs for the N. 76th Street (STH 181), from W. Center Street to W. Appleton Ave. paving project is \$1,728,000 through the WISDOT Connecting Highway Program. The grantor share is \$1,296,000, 75%, and the city share is \$432,000, 25%.
2. The City funding is through the 2006 capital improvements fund, from the Paving Program-Street Reconstruction-City Contribution to State and Federally Aided Projects account.

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