GRANT ANALYSIS FORM
OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: City of Milwaukee Department of Public Works - Operations

Contact Person & Phone No: Kimberly Kujoth, x5453

Category of Request

✓   **New Grant**

    Grant Continuation   Previous Council File No.

    Change in Previously Approved Grant   Previous Council File No.

Project/Program Title: 2015 Great Lakes Restoration Initiative: Green Side Up – Milwaukee's Stormwater Trees

Grantor Agency: USDA Forest Service

Grant Application Date: March 2015   Anticipated Award Date: September 2015

1.   Description of Grant Project/Program (Include Target Locations and Populations):
Green Side Up – Milwaukee's Stormwater Trees will expand the city's network of green infrastructure to restore Milwaukee's urban watersheds by planting 1,200 trees on city-owned and/or sold properties. The City will provide shade trees to property owners who purchased or adopted an adjoining city-owned vacant lot or purchased a city-owned tax foreclosed home. Remaining trees will be planted on city-owned vacant lots. The City will partner with Groundwork Milwaukee and Walnut Way Conservation Corp. to plant all trees.

2.   Relationship to City-Wide Strategic Goals and Departmental Objectives:
Green Side Up – Milwaukee's Stormwater Trees supports the goal of urban forest preservation and restoration through increased tree canopy. Milwaukee's current tree canopy coverage is 21.6% and is comprised of trees on both public and private property. The City's goal is to increase tree canopy coverage to 40%.

3.   Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
The grant will fund $200,000 with the City providing $27,313 in match. The City match will be a combination of in-kind labor and cash expenditures for tree purchase and tree planting.

4.   Results Measurement/Progress Report (Applies only to Programs):

5.   Grant Period, Timetable and Program Phase-Out Plan:
October 1, 2015 – September 30, 2017

6.   Provide a list of Subgrantees:

7   If Possible, complete Grant Budget Form and attach to back.