

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Mayors Against Illegal Guns Regional Coordinator Grant
 CONTACT PERSON: Terry Perry, X8553

PROJECT/PROGRAM YEAR: 2012-13

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		Mayors Against Illegal Guns Regional (MAIG) 1 Coordinator (X)(Y)(UUU)		40,000		20,000	
		TOTAL PERSONNEL COSTS		40,000		20,000	60,000
		FRINGE BENEFITS					
		FRINGE BENEFITS		20,000	0	10,000	30,000
		TOTAL FRINGE BENEFITS (50%)		20,000	0	10,000	30,000
		OPERATING EXPENDITURES					
		Travel		15,000			15,000
		TOTAL OPERATING EXPENDITURES		15,000			15,000
		CONTRACTUAL SERVICES					
		TOTAL CONTRACTUAL SERVICES		0			0
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		75,000	0	30,000	105,000