

# CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: West Nile Virus Surveillance Program  
 CONTACT PERSON: Mat Wolters

PROJECT/PROGRAM YEAR: 2005

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	1	<b>PERSONNEL COSTS</b>					
		Environmental & Disease Control Specialist	547	2,409			2,409
		<b>TOTAL PERSONNEL COSTS</b>		2,409			2,409
		<b>FRINGE BENEFITS (42%)</b>					
				1,011			1,011
		<b>TOTAL FRINGE BENEFITS</b>		1,011			1,011
		<b>SERVICES</b>					
		Consulting Service		1,080			1,080
		<b>TOTAL SERVICES</b>		1,080			1,080
		<b>TOTAL COSTS</b>		4,500			4,500