

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Homeland Security/Dive Team Task Force

PROJECT/PROGRAM YEAR: 08/01/05 – 03/31/06

CONTACT PERSON: Barb Butler, Budget Manager

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
		TOTAL PERSONNEL COSTS					
		EQUIPMENT					
		SCUBA Equipment (to include exposure and pressurized suits, face masks, regulators, air tanks and pony bottles.		34,238			34,238
		Underwater Equipment (to include lights, metal detectors, communication and video units, lift bags, water rescue helmets, ice hooks, buoyancy compensator, and underwater scooter/DPV.		25,762			25,762
		TOTAL EQUIPMENT		\$60,000			\$60,000
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$60,000			\$60,000