



Office of the Comptroller
March 6, 2008

W. Martin Morics, C.P.A.
Comptroller

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Deputy Comptroller

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Special Deputy Comptroller

Craig D. Kammholz
Special Deputy Comptroller

Ref: Pay Admin

The Honorable Common Council
Committee on Finance & Personnel
City of Milwaukee

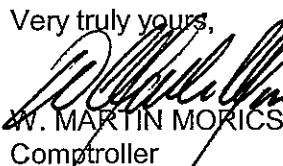
Dear Committee Members:

Re: Common Council File No. 070015

I have reviewed the fiscal note in the above file, which reports the impact of the wage agreement prepared by the Labor Negotiator for the Milwaukee Professional Fire Fighters Association. The total incremental costs as developed by my staff for the 2007-2009 agreement by category are:

	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>
Salaries – Base pay	\$ 1,674,112	\$ 3,542,693	\$5,675,096
Salary Rollups – Workers' Comp, Unemploy. Comp, Terminal Leave, Overtime, and Group Life	270,369	572,145	916,528
Pension & FICA	129,074	273,141	437,549
SLCIP	---	---	(7,667)
Uniform	---	---	270
Longevity	---	36,400	37,850
CPR & Training Standards Pay	---	(243,200)	(243,200)
Acting Pay	---	14,835	19,286
Health Ins. Savings	---	(195,832)	(267,934)
Education Pay	---	---	2,050
Bank of Hours	80,887	---	---
Tuition/Text	---	---	750
Total Contract Costs:	\$ 2,154,442	\$ 4,000,182	\$6,570,578

While we have reviewed all of the items, the Labor Negotiator's pension costs were developed by the actuary. We are not in a position to recompute these figures, as we do not have the appropriate database. We have found the balance of the figures in the note to be reasonable. The figures developed by the Labor Negotiator are adequate for use in the file.

Very truly yours,

W. MARTIN MORICS
Comptroller

WMM:JB

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c: Labor Relations

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