



# City of Milwaukee Fiscal Impact Statement

**Date** September 29, 2010

**File Number** 070008

**Original**       **Substitute**

**Subject** Resolution to ratify and confirm the 2007-2009 final Agreement between the City of Milwaukee and Public Employees' Union #61, UMINA AFL-CIO-CLC

**Submitted By (Name/Title/Dept./Ext.)** Nicole Fleck/Labor Relations Officer/DER-Labor Relations/x3371

- This File**
- Increases or decreases previously authorized expenditures.
  - Suspends expenditure authority.
  - Increases or decreases city services.
  - Authorizes a department to administer a program affecting the city's fiscal liability.
  - Requests an amendment to the salary or positions ordinance.
  - Authorizes borrowing and related debt service.
  - Authorizes contingent borrowing (authority only).
  - Authorizes the expenditure of funds not authorized in adopted City Budget.

**This Note**  Was requested by committee chair

- Charge To**
- Department Account
  - Capital Projects Fund
  - Debt Service
  - Other (Specify)
  - Contingent Fund
  - Special Purpose Accounts
  - Grant & Aid Accounts

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$1,822,703	
Supplies/Materials			
Equipment			
Services			
Other	Pension/Life Ins	\$284,955	
	Health Ins		\$57,504
<b>TOTALS</b>		\$2,107,658	

**For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.**

**G**

1-3 Years     3-5 Years

1-3 Years     3-5 Years

1-3 Years     3-5 Years

**List any costs not included in Sections E and F above.**

**H**

Costs of \$1,146,261 and savings of \$230,017 will recur on an annual basis ('07, '08, and '09 repeats).

**Assumptions used in arriving at fiscal estimate.**

**I**

Current staffing levels and prior years experience.

**Additional information.**

**J**