## **CITY OF MILWAUKEE FISCAL NOTE**

| A) DATE N  | May 6, 2008  |   | FILE                                 | NUMBER:            | 080032     |         |  |
|--|--|---|--------------------------------------|--------------------|------------|---------|--|
|  |  |   | Orig                                 | inal Fiscal Note X | Substitute |         |  |
| SUBJECT: Substitute resolution accepting the gift of a grandfather clock.  |  |   |                                      |                    |            |         |  |
| Substitute resolution accepting the girt of a granufather clock.   |  |   |                                      |                    |            |         |  |
|  |  |   |                                      |                    |            |         |  |
| B) SUBMITTED BY (Name/title/dept./ext.): Terry J. MacDonald, Staff Assistant/Common Council-City Clerk/Ext. 2233 |  |   |                                      |                    |            |         |  |
| C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  |  |   |                                      |                    |            |         |  |
|  | ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION   |   |                                      |                    |            |         |  |
|  | NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  X NOT APPLICABLE/NO FISCAL IMPACT. |   |                                      |                    |            |         |  |
| A NOT AFFLICABLE/NO FISCAL IMPACT.   |  |   |                                      |                    |            |         |  |
|  |  |   |                                      |                    |            |         |  |
| D) CHARGE  | TO: DEPAR  | RTMENT ACCOUNT(DA)  | CCOUNT(DA) CONTINGENT FUND (CF)      |                    |            |         |  |
|  | CAPITA   | AL PROJECTS FUND (CPF)                                      | (CPF) SPECIAL PURPOSE ACCOUNTS (SPA) |                    |            |         |  |
|  | PERM.  | PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA) |                                      |                    |            |         |  |
| OTHER (SPECIFY)  |  |   |                                      |                    |            |         |  |
|  |  |   |                                      |                    |            |         |  |
| E) PURPOSE   | <u> </u>   | SPECIFY TYPE/USE  | ACCOUNT                              | EXPENDITURE        | REVENUE    | SAVINGS |  |
| SALARIES/WAG   | ES:  |   |                                      |                    |            |         |  |
|  |  |   |                                      |                    |            |         |  |
| SUPPLIES:  |  |   |                                      |                    |            |         |  |
| SUPPLIES:  |  |   |                                      |                    |            |         |  |
| MATERIALS:   |  |   |                                      |                    |            |         |  |
|  |  |   |                                      |                    |            |         |  |
| NEW EQUIPMEN   | NT:  |   |                                      |                    |            |         |  |
| EQUIPMENT REI  | PAIR:  |   |                                      |                    |            |         |  |
|  |  |   |                                      |                    |            |         |  |
| OTHER:   |  |   |                                      |                    |            |         |  |
|  |  |   |                                      |                    |            |         |  |
| TOTALS   |  |   |                                      |                    |            |         |  |
|  | l .  |   | I                                    | <u> </u>           |            | L       |  |
| F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE                |  |   |                                      |                    |            |         |  |
| APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.                                      |  |   |                                      |                    |            |         |  |
|  |  |   |                                      |                    |            |         |  |
| 1-3 YE   |  | 3-5 YEARS   |                                      |                    |            |         |  |
| 1-3 YEARS  |  | 3-5 YEARS   |                                      |                    |            |         |  |
| 1-3 YE   | ARS  | 3-5 YEARS   |                                      |                    |            |         |  |
|  |  |   |                                      |                    |            |         |  |
| G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:                                   |  |   |                                      |                    |            |         |  |
|  |  |   |                                      |                    |            |         |  |
|  |  |   |                                      |                    |            |         |  |
| H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:   |  |   |                                      |                    |            |         |  |
| -  |  |   |                                      |                    |            |         |  |
|  |  |   |                                      |                    |            |         |  |
|  |  |   |                                      |                    |            |         |  |
| PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE  |  |   |                                      |                    |            |         |  |