



Office of the Comptroller

May 29, 2002

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Comptroller

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Ref: Pay Admin

The Honorable Common Council
Committee on Finance & Personnel
City of Milwaukee

Dear Committee Members:

Re: Common Council File No. 000990

I have reviewed the fiscal note in Common Council File No. 000990, which reports the impact of the wage agreement prepared by the Labor Negotiator for the Scientific Personnel. The total incremental costs as developed by my staff for this two year agreement by category are:

<u>CATEGORY</u>	<u>1st Year</u>	<u>2nd Year *</u>
Salaries – Base pay and shift differentials	\$ 21,299	\$47,509
Salary Rollups – Workers' Comp, Unemployment Comp, Terminal Leave, Overtime, and Group Life	662	1,476
Pension & FICA	3,495	7,796
Health Savings	---	(1,800)
Overtime Changes, On-call pay	2,751	10,435
Vacation Changes	---	11,394
Vacation – TVA Balances	---	7,666
Total Contract Costs:	\$28,207	\$84,476

* Second year costs include first year repeating costs

While we have reviewed all of the items, the Labor Negotiator's pension costs were developed by the actuary. We are not in a position to recompute these figures, as we do not have the appropriate database. We have found the balance of the figures in the note to be reasonable. The figures developed by the Labor Negotiator are adequate for use in the file.

Very truly yours

W. MARTIN MORICS
Comptroller

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c F. Forbes A. Bahr
E. Schraith W. Thompson