

**AGENDA OF ITEMS TO BE CONSIDERED
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: July 25, 2007
TIME: 9:00 A.M.
PLACE: Committee Room 301-B
SCHEDULE A: Vacancy Requests
SCHEDULE B: Fund Transfers

I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Authorized	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>DEPT. OF CITY DEVELOPMENT</u>											
7520	Senior Planner	576	8/3/07	5	4	1	0	0	100% Capital	Int	x-3
<u>COMMON COUNCIL-CITY CLERK</u>											
7519	Graphic Designer II	535	8/31/07	2	1	1	0	0		Int/Ext	x-2b
7521	Legislative Fiscal Analyst Lead	7	8/11/07	8	7	1	0	0		Ext	x-2b
<u>COMPTROLLER</u>											
7489	Auditor-Lead	7	10/16/07	2	1	1	0	0		Int/Ext	x-2b
<u>DEPT. OF EMPLOYEE RELATIONS</u>											
7398	Program Assistant I	460	7/28/07	4	3	1	0	0		Ext	x-3
7522	Human Resource Rep.	7	8/25/07	6	1	1	0	0		Int	x-3
<u>FIRE DEPARTMENT</u>											
7490	Fire Captain	857	8/17/07	55	54	1	0	0		Int	x-1
7491	Fire Lieutenant	856	8/26/07	158	157	1	0	0		Int	x-1
7492	Heavy Equipment Operator	853	8/26/07	186	185	1	0	0		Int	x-1
7493	Fire Equipment Welder	733	5/25/06	1	0	1	0	0		Int/Ext	x-1
<u>HEALTH DEPARTMENT</u>											
7494	Health Personnel Officer	7	8/25/07	1	0	1	0	0		Int/Ext	x-3
7495-96	Microbiologist III (2 positions)	644	9/15/07 9/29/07	4	2	2	0	0		Int/Ext	x-2a
<u>LIBRARY</u>											
7497	Library Branch Manager	7	8/30/07	12	11	1	0	0		Int/Ext	x-2b
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
7498	Environmental Hygienist	555	7/14/07	5	4	1	0	0		Ext	x-2b
7499	Nuisance Control Officer II	516	6/2/07	18	16	1	0	1		Ext	x-2a
7500	Office Assistant IV	445	7/28/07	3	2	1	0	0		Int	x-3
<u>POLICE DEPARTMENT</u>											
7501	Lieutenant of Detectives	836	NA	36	35	1	0	0		Int	x-1
7502-05	Police Telecommunicator (Reg) (4 positions)	425	6/20/07 6/29/07 7/14/07 7/22/07	52	45	4	0	3		Ext	x-2a
7506	Office Assistant III	425	10/11/04	27	24	1	0	2		Int	x-3
7507	Mail Processor	424	NA	2	2	1	0	0		Int/Ext	x-3
<u>DPW-ADMINISTRATIVE SERVICES</u>											
7508	Communications Facilities Coordinator	607	7/15/07	1	0	1	0	0		Int	x-2a
<u>DPW-INFRASTRUCTURE SERVICES</u>											
7509	Street Operations Supervisor	5	6/30/07	3	2	1	0	0	15% Capital	Int	x-2b
7510	Electrical Mechanic	978	8/12/07	57	55	1	0	1	42% Capital & Reimb.	Int/Ext	x-2b
7511	Electrical Worker	974	7/7/07	28	27	1	0	0	38% Capital, 25% Reimb.	Int	x-2b
7512	Lead Equipment Mechanic	260	7/29/07	3	2	1	0	0	50% Reimb.	Int/Ext	x-2b
7513	Administrative Specialist-Sr.	4	7/7/07	1	0	1	0	0	20% Reimb.	Int	x-2b

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7514	<u>DPW- OPERATIONS DIVISION</u> Heavy Equipment Lubricator	238	7/14/07	6	5	1	0	0		Int/Ext	x-2b
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
7515	<u>HEALTH DEPARTMENT</u> MCHVP Program Manager	7	8/25/07	1	0	1	0	0	MCHVP-WI	Ext	x-6
7516	<u>DEPT. OF NEIGHBORHOOD SERVICES</u> Code Enforcement Asst. Supv.	6	7/14/07	7	6	1	0	0	Neigh. Impr. Prog.	Int	x-6
7517	<u>DPW-WATER WORKS</u> Water Plant Steamfitter/HVAC Spec.	287	9/23/06	4	3	1	0	0	Water Works	Int	x-6
7518	Electrical Engineer III	628	1/27/07	2	1	1	0	0	Water Works	Int/Ext	x-6

BMA 30 SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Meeting: July 25, 2007

Department Account Name	Amount of Transfer		Reason
	From	To	
DEPT. OF PUBLIC WORKS SEWER MAINTENANCE FUND Relief and Relay Parent Relief and Relay	\$40,000.00	\$40,000.00	Change order #3 for cured in place liner for the section of sewer that was not relaid as a result of the conflict with the Schlitz Park utility tunnel. 185 ft of 30 inch combined sewer to be lined at a cost of \$220/ft.

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous matters