



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes FINANCE & PERSONNEL COMMITTEE

**ALD. MICHAEL J. MURPHY, CHAIR**  
*Ald. Nik Kovac, Vice-Chair*  
*Ald. Milele A. Coggs, Ald. Joe Dudzik, and Ald. Ashanti Hamilton*  
*Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456, cle@milwaukee.gov*  
*Legislative Liaison, Jim Carroll, 286-8679, jcarro@milwaukee.gov*

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Monday, October 14, 2013

9:00 AM

Room 301-B, 3rd Fl., City Hall

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### 2014 BUDGET HEARINGS

Meeting convened at 9:18 a.m.

**Present** 5 - Murphy, Kovac, Coggs, Dudzik, Hamilton

#### Individuals also appearing:

*Mark Nicolini, Budget and Management Director*  
*Jim Carroll, Legislative Reference Bureau*  
*Martin Matson, Comptroller*

1. [130517](#) Communication from the Mayor relating to the proposed 2014 budget.

**Sponsors:** THE CHAIR

--DPW - Sanitation

*Individuals appearing:*

*Thomas Bell, Budget Office*  
*Ghassan Korban, Department of Public Works (DPW) Commissioner*  
*Preston Cole, DPW - Operations*  
*Wanda Booker, DPW-Sanitation*  
*Rick Meyers, DPW-Operations*  
*Paul Klajbor, DPW-Operations*

**This Budget was NOT ACTED ON**

--DPW - Forestry

*Individuals appearing:*

*Thomas Bell, Budget Office*  
*Ghassan Korban, Department of Public Works (DPW) Commissioner*  
*Preston Cole, DPW-Operations*  
*David Sivyer, DPW-Forestry*  
*Paul Klajbor, DPW-Operations*

**This Budget was NOT ACTED ON**

Meeting recessed at 12:15 p.m.

Meeting reconvened at 1:16 p.m.

[130517](#) Communication from the Mayor relating to the proposed 2014 budget.

**Sponsors:** THE CHAIR

--DPW - Fleet Services

*Individuals appearing:*

*Thomas Bell, Budget Office*

*Ghassan Korban, Department of Public Works (DPW) Commissioner*

*Preston Cole, DPW-Operations*

*Jeffrey Tews, DPW-Operations*

**This Budget was NOT ACTED ON**

--Capital Improvement Overview

*Individual appearing:*

*Aaron Szopinski, Budget Office*

**This Budget was NOT ACTED ON**

Communication from the Mayor relating to the proposed 2014 budget.

Communication from the Mayor relating to the proposed 2014 budget.

--DPW - Infrastructure

*Individuals appearing:*

*Bill Christianson, Budget Office*

*Ghassan Korban, Department of Public Works (DPW) Commissioner*

*Jeffrey Polenske, City Engineer*

*Paul Fredrich, DPW-Facilities*

**This Budget was NOT ACTED ON**

Communication from the Mayor relating to the proposed 2014 budget.

Communication from the Mayor relating to the proposed 2014 budget.

--DPW - Sewer Maintenance Fund

*Individuals appearing:*

*Brian Rynders, Budget Office*

*Ghassan Korban, Department of Public Works (DPW) Commissioner*

*Jeffrey Polenske, City Engineer*

*Timothy Thur, DPW-Sewer Maintenance Fund*

**This Budget was NOT ACTED ON**

**A motion was made by ALD. KOVAC that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye 5 -** Murphy, Kovac, Coggs, Dudzik and Hamilton

**No 0**

**Meeting adjourned at 3:29 p.m.**

**Chris Lee, Staff Assistant**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.**