

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health

Contact Person & Phone No: Gerry Schroeder / 286-2950

Category of Request

- New Grant
- Grant Continuation
- Change in Previously Approved Grant

Previous Council File No. 051578

Previous Council File No.

Project/Program Title: Covering Kids Grant - Community Health Outreach Program (CHOP)

Grantor Agency: Robert Wood Johnson Foundation through Community Advocates

Grant Application Date: N/A Continuing

Anticipated Award Date: September 15, 2006

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The purpose of the grant is to assist low-income families in obtaining medical insurance, food stamps and other entitlements, and to develop strategies to reach out to families of school children. To provide health care access and outreach services to the medically underinsured and uninsured.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

This program relates to the City-wide strategic goals of improving the overall health of children and their families. Funding under this grant will provide the department with additional resources to accomplish stated City and departmental goals. Other goals include health care access, healthy behaviors and promoting healthy lifestyles. The WI 2010 goals are driving the established goals of this outreach program.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The grant funds will expand the capacity of services provided and the number of people served; increase the number of families covered by Medicare and reduce the number of emergency visits to hospitals.

4. Results Measurement/Progress Report (Applies only to Programs):

By July 31, 2007 the number of individuals assisted in enrolling in health benefits and food stamp programs and other Health Department services such as lead screening and immunizations will be measured, reported monthly. An end of program evaluation report will be submitted to the contract agency.

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period is February 1, 2006 – July 31, 2007.

6. Provide a List of Subgrantees:

N/A

7. If Possible, Complete Grant Budget Form and Attach to Back. (\$ 53,000)