

OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2025 PROPOSED BUDGET

By Ald. Burgelis

FIRE AND POLICE COMMISSION, POLICE DEPARTMENT

Create a Sworn Employee Referral Special Fund in the Fire and Police Commission with \$15,000 of funding. The intent is to provide a reward for employees who refer applicants that become sworn police officers or firefighters. Add \$70,000 to the FPC's Professional Services operating account. The intent is to use the Professional Services funds for a social media consultant to assist with Police recruitment efforts. Offset with a reduction to the Police's Community Service Officer salaries.

BUDGET <u>EFFECT</u>	TAX LEVY <u>EFFECT</u>	TAX RATE EFFECT <u>(PER \$1,000 A.V.)</u>
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Operating Budget

\$+0

\$+0

\$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2025 POSITIONS OR UNITS COLUMN		CHANGE IN 2025 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	FIRE AND POLICE COMMISSION				
	OPERATING EXPENDITURES				
210.4-16	Professional Services	--	--	\$496,360	\$+70,000
	SPECIAL FUNDS				
	Immediately following the line:				
210.5-18	"Emergency Management Special Fund"	--	--	--	--
	Insert the following line and amount:				
	"Sworn Employee Referral Fund"	--	--	--	\$+15,000
	POLICE DEPARTMENT				
	SALARIES & WAGES				
	ASSIGNED AS NEEDED WITHIN DECISION UNIT				
280.20-19	Community Service Officer	--	--	\$3,597,624	\$-85,000
280.24-7	ESTIMATED EMPLOYEE FRINGE BENEFITS	--	--	\$93,849,971	\$-40,800
390.1-2	FRINGE BENEFIT OFFSET	--	--	\$-223,737,732	\$+40,800