



**City
of
Milwaukee**

INTERDEPARTMENTAL

CORRESPONDENCE

LEGISLATIVE REFERENCE BUREAU

Memorandum

To: Ald. Robert Bauman
From: Michael Talarczyk, Legislative Fiscal Analyst
Date: July 7, 2008
Re: State Shared Revenue for Transportation

This memorandum was prepared in response to your request for information on State Shared Revenue for transportation aid to the city of Milwaukee. The following table depicts the requested 2009 line item for "Local Street Aids" along with a 10 year history of this budget account.

<i>LOCAL STREET AIDS</i>	<i>AMOUNT</i>
1999 Actual Expenditures	\$27,144,867
2000 Actual Expenditures	\$27,751,432
2001 Actual Expenditures	\$27,705,802
2002 Actual Expenditures	\$26,785,538
2003 Actual Expenditures	\$26,754,744
2004 Actual Expenditures	\$25,608,345
2005 Actual Expenditures	\$25,168,747
2006 Actual Expenditures	\$25,447,972
2007 Adopted Budget	\$25,750,000
2008 Adopted Budget	\$26,320,300
2009 Requested Budget	\$26,850,000

Please contact the Bureau if you have any questions or would like further information.

LRB08367

