

CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** March 1, 2007

FILE NUMBER: 061558

Original Fiscal Note Substitute

SUBJECT: Resolution relative to application, acceptance, and funding of a grant from the Milwaukee Metropolitan Sewerage District titled "Green Roof Installation at 809 North Broadway, 2006 Storm Water Best Management Practices Partnership" which will aid in offsetting costs of design and construction of installation of green roof at the 809 Building to improve energy savings and mitigate storm water runoff at this facility.

B) **SUBMITTED BY (Name/title/dept./ext.):** Venu Gupta / Superintendent / DPW Operations, Buildings & Fleet Services / 3401

C) **CHECK ONE:** ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:** DEPARTMENT ACCOUNT (DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	Green Roof Installation at 809 North Broadway, 2006 Storm Water Best Management Practices Partnership Grant			\$35,200	
TOTALS				\$35,200	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

N.A.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

N.A.

H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

N.A.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE