

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Sexually Transmitted Diseases Grant
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2001

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS					
	1	Microbiologist II	642	44,754			44,754
	1	Office Assistant III	425	28,627			28,627
		TOTAL PERSONNEL COSTS		73,381	0		73,381
		FRINGE BENEFITS					
		34%		24,950			24,950
		TOTAL FRINGE BENEFITS		24,950	0		24,950
		SUPPLIES AND MATERIALS					
		Lab Supplies		35,000			35,000
		TOTAL SUPPLIES AND MATERIALS		35,000			35,000
		TOTAL COSTS		133,331	0		133,331